



## **CUMC Church Conference 2025**

***Grow your love of  
God ~ Family ~ Community***

November 15, 2025



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### CHURCH CONFERENCE AGENDA

Annual meetings are important in the life of a church family. Paragraph 247.3 in the Book of Discipline requires each church to hold a conference annually to review and evaluate the ministry of the church, receive reports, and adopt goals recommended by the church council for the next year. Working with the DS, each church can call a church or charge conference for this work. A *charge* conference is the basic governing body of the local church and is comprised of the church council (administrative board or leadership team) and all retired clergy within the local church, while a *church* conference invites broader participation with all members having the right to attend and vote. Pastors are invited to consult with their DS to determine the appropriate conference setting for each context (charge conference, church conference, multiple point charges in one unified or multiple meetings, or a circuit conference, etc.).

What follows is a basic outline of an agenda for 2025 Charge/Church Conferences, including required elements. Look this over with the pastor and lay leadership, then determine the format that makes sense in your setting. Church Conference meetings may be held in-person or online, depending on what is contextually appropriate for your church.

WELCOME AND GREETING

District Superintendent/Presiding Elder

OPENING PRAYER

Lay Leadership/Pastor

VIDEO DEVOTION

Bishop Kristin Stoneking

“Beloved, Belong, Becoming”

SACRED BUSINESS

District Superintendent/Presiding Elder

(All are public documents and should be available for review by congregational members)

- Election of Recording Secretary
- Report of the Pastor
- 2025 Membership and Worship Attendance Report (including those who have died in the past year)
- 2026 Lay Leadership Report (Nominations)
- Approval of 2026 Clergy Compensation
- 2026 Budget (if applicable)
- Approval of Candidates for Ministry (if applicable)
- Commitment to Connectional Giving for 2026
- Other business as needed (Approval of Lay Servant, Carma Zimmerman)

CELEBRATION OF FAITHFUL MINISTRY

Pastor/District Superintendent

MISSION AND MINISTRY GOALS FOR 2026

Pastor/District Superintendent

OPEN DIALOGUE (if appropriate)

Pastor/District Superintendent

CLOSING PRAYER

District Superintendent/Presiding Elder



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## 2024 CHARGE CONFERENCE MINUTES

11/26/2024 6:00 pm by Zoom

In attendance:

Mark Calhoun, DS from Lander, WY

Kevin Utter

Joyce Lathrop

Violet Marquart

Phil Vadnais

Laurel Kubin

Kathy Turner

Gary Turner

Pastor Leah Coleman

Linda Glover

Susie McCollum

Rick Butler

Namuyaba Temanju

Mark explained why there were two meetings this year. The main reason for the Part 1 meeting is to approve the Pastor's Salary as it needs to be in the office by December 1, 2024 for payroll set up for the various insurance, retirement and other choices.

The second meeting, Part 2, is scheduled for January 5<sup>th</sup>. It will be with the whole congregation and will include the reports from each committee.

The Pastor shared her screen to show the clergy compensation form and explained the few things that were different from the form for 2024. There is a 3% increase in cash salary as a cost-of-living increase, already approved by SPRC and Finance. In addition, there is an increase for insurance. Laurel moved it be approved, seconded by Rick and the motion passed.

Mark explained that this year, 2024, is the last year this compensation form will be used. In 2025, it will be online and will include changes for retirement benefits. The church will learn more about that in 2025.

The nominations report was shared. As it is a living document that can be changed throughout the year, it is not final at this time. As the nominations committee works further, hopefully by the January Part 2 meeting there will be more names. Gary moved to approve the report, Kevin seconded and the motion passed.

Mark commented that the new Bishop, Kristin Stoneking, is working hard to learn more about the Mountain Sky Conference, and Mark is excited to work with her.

Laurel led the closing prayer. The meeting was adjourned at 6:30 pm.

Respectfully submitted by Joyce Lathrop

## PASTOR'S REPORT

Over the past year, it has been a true joy to serve the congregation and community of Christ United Methodist Church (CUMC). Together, we have made meaningful progress in strengthening our communication, expanding our outreach, and deepening our connections with one another.

In 2025, we celebrated several important milestones, including the adoption of our new mission statement: "Grow your love of God, Family, and Community." We also launched a new church

website and phone system—tools designed to help CUMC become more accessible, welcoming, and engaging for both our members and those in the broader community seeking a spiritual home.

Looking ahead, I am excited to continue building on this momentum. One of our goals for the coming year is to begin streaming our worship services, allowing them to be shared on Facebook and accessible to all who wish to join us—whether in person or from home. This ministry will help broaden our reach and share the message of Christ United Methodist Church with those who may not yet be part of our congregation. We are also beginning to explore new ways to utilize our building to support both church ministries and community needs.

As we move forward, we have much to celebrate and even more to look forward to. May we continue to grow together in faith, service, and love.

Respectfully,

Rev. Leah Coleman

#### CUMC LAY LEADER REPORT

As Lay Leader, I welcomed new people to the congregation, arranged for a more welcoming appearance in the narthex, and participated in Staff Pastor Parish Relations meetings, Finance meetings, and Administrative Council meetings. I also expressed gratitude to the laity who served the church in multiple ways.

As a Lay Member to the Annual Conference, I attended the 2025 Annual Conference held in June, and participated in the November 1, 2025, specially called Annual Conference to approve the 2026 budget. I prepared a report for the congregation about accomplishments at the Annual Conference.

Laurel Kubin

#### LAY LEADERSHIP NOMINATIONS FOR 2026

##### BOARD OF TRUSTEES

class of 2026: Larry Glover, Lynn Sample, Philip Vadnais

class of 2027: Sam Ptacek, Susie McCollum

class of 2028: Susie McCollum

Chairpersons: Sam Ptacek and Philip Vadnais

##### CHURCH COUNCIL

Gary Turner (chair)

Linda Glover, secretary, and rotation of members

Laurel Kubin, Lay Leader & Lay Member to Annual Conference

Carma Zimmerman, Disaster Preparations

Chairpersons or Representatives of Boards, Committees, Teams, and United Women in Faith

##### FINANCE AND STEWARDSHIP COMMITTEE

class of 2026: Bob Weisser,

class of 2027: Kendra Coleman, Sue Ptacek, Kathy Moore

class of 2028:

Financial Secretary: Sandy Beardmore

Treasurer: Trish Haugen

Lay Leader & Lay Member to Annual Conference: Laurel Kubin

Chairperson of Church Council and Chairpersons or Representatives from SPPRC and Trustees  
Sunday Offering Counters

#### **NOMINATIONS AND LEADERSHIP DEVELOPMENT**

class of 2025: Joyce Clayton,

class of 2026: Nan Beard, Brenda Gutsche,

class of 2027: Elizabeth Bell, Brenda Thompson

class of 2028:

#### **STAFF/PASTOR-PARISH RELATIONS COMMITTEE**

class of 2026: Sherry Butler, Namuyaba Temanju

class of 2027: Carol Thielgaard

class of 2028: Gloria Williams, Chris Coats

Chair: Chris Coats

Lay Leader & Lay Member to Annual Conference: Laurel Kubin

#### **LAY LEADER & LAY MEMBER TO ANNUAL CONFERENCE**

Laurel Kubin

#### **CONGREGATIONAL CARE TEAM**

Rose Aberle, Joyce Clayton, Val Cornetet, Linda Glover (chair), Sandee Merriam, Barbara Roths, Renee Weisser

#### **ENDOWMENT COMMITTEE**

Sandy Beardmore, Tim Jones (chair), Violet Marquart, Don Novy, Elaine Sample

#### **FAITH FAMILY HOSPITALITY**

FFH Coordinators: Nathalee Novy, Kendra Coleman

FFH Food: Chris Coats

#### **OUTREACH TEAM**

Rev. Leah Coleman, Molly Rench (MGPS), Nathalee Novy, Sue Ptacek

#### **HISTORIAN**

Janet Diller

#### **KITCHEN**

Diane Krogh

#### **MEMORIAL COMMITTEE**

Laurel Kubin

#### **MORNING GLORY PRESCHOOL**

Molly Rench, Director

#### **UNITED WOMEN IN FAITH**

Kathy Turner, President

Kathy Moore, Vice President, and Secretary  
Violet Marquart, Treasurer

### **USHER TEAM (Organized in Teams of Three)**

Gloria Williams  
Laurel Kubin  
Philip Vadnais  
Violet Marquart  
Vandi Staley  
Larry Glover  
Linda Glover  
Tim Jones  
Jim Peterson

### **MEMORIAL COMMITTEE REPORT**

The committee continues its work of tracking Memorial Funds, ensuring they are put to good use by recommending ideas to families and letting the congregation know about the items purchased with memorial funds. The committee has a database of gifts using Excel, a family contact representative, and a person to handle communications.

Our 2025 goals for the committee have been met.

- We were in touch with the families of the current year's memorials to determine their desires
- We followed through on those desires in consideration of the church's needs
- We kept up a system to track funds, their usage, and communicated with families and the church to let them know how the funds were used.

The largest use of memorial funds in 2025 was to improve the Narthex, making it more inviting, attractive, and comfortable. Bench cushions, chairs, and little side tables were purchased using two memorial funds. Many of the other memorial gifts in 2025 were for relatively small items, but they were needed and very much appreciated.

The memorials used in 2025:

<u>Family</u>	<u>Used for</u>	<u>Date</u>
Reid, Jack	Cushions, chairs, and tables for narthex	04/15/2025
Cornetet, Jerry	Choir music	05/15/2025
Brubacher, John	Tablecloths for Fellowship Hall and narthex furniture	08/15/2025

Remaining Memorials:

Allen, Nellie	Howe, Alan
Beardmore, Dick	Kibler, James
Brubacher, John	Pratt, Laura
Cornetet, Jerry	Reid, Jack

The total remaining as of 09/30/2025 is \$3,590.

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### OUTREACH COMMITTEE REPORT

The Outreach Committee is grateful for a meaningful and productive year focused on strengthening Christ UMC's connection with both our congregation and the wider community. Throughout the year, we dedicated our efforts to building relationships, deepening engagement, and fostering a spirit of welcome in everything we do.

To reach out to our neighbors, CUMC helped plan and host a Community Block Party and the Goblin Walk, where families and volunteers collected nonperishable food items for local food pantries. These fun, family-friendly outreach events not only provided essential support to those in need but also created opportunities for children, youth, and adults to serve together in meaningful ways.

In addition to these community events, the committee introduced a Welcome Cart stocked with snacks and refreshments for all of our building users. This small but thoughtful gesture helps create a warm and hospitable environment for every group that enters our facility—embodying our belief that everyone who walks through our doors should feel cared for and at home at Christ UMC.

We also coordinated several in-house church events, including the Friendsgiving Potluck, which brought our congregation together for fellowship, gratitude, and shared community life.

Together, these initiatives reflect the heart of the Outreach Committee: serving with generosity, hospitality, and intentional presence. We look forward to building on this year's momentum as we continue living out our mission to share God's love beyond our walls.

## CLERGY COMPENSATION

## 2026 Compensation

## Compensation Report

## Leah Coleman Full Time

Name	
First Name	Leah
Last Name	Coleman
Clergy status at time of filing	Full Elder
Please indicate the total % of time serving	Full Time
Salary Start Date	1/1/2026
Salary End Date	12/31/2026
Previous Salary Start Date	1/1/2025
District	
District Name	Colorado Front Range
Church	
Church SHORT Name	Fort Collins, Christ UMC
Fiscal Agent	
Church SHORT Name	Fort Collins, Christ UMC
Please indicate the reason for a change in compensation	Annual Compensation Report
Cash salary from prior year	\$47,007.00
Explain the increase or decrease to salary	Cash Salary is identical to previous year
Cash housing allowance	\$24,000.00
Subtotal Cash Salary	\$47,007.00
Total Cash Salary	\$71,007.00
Is the clergyperson living in the parsonage, or other 'church-provided' housing OR do they receive a cash housing allowance?	Housing Allowance
Total church-paid parsonage expenses	\$0.00
Total accountable reimbursements	\$3,000.00
Choose the health insurance plan that you selected during open enrollment	
Plan	B1000 ~ Participant
Price	\$1,330.00
Choose the dental insurance plan that you selected during open enrollment	
Plan	Passive PPO 2000 ~ Participant
Price	\$49.00
Choose the vision insurance plan that you selected during open enrollment	
Plan	Premier ~ Participant
Price	\$15.00
Total annual cost of all of your HealthFlex insurance plans	\$16,728.00
Total annual HealthFlex premium credit for plan offered by the Conference paid to the Conference (employer cost)	\$15,900.00

Clergy share of HealthFlex premiums (unless reduced by the optional 'extra' HealthFlex paid by church) ^	\$828.00
HSA-Medical Reimbursement Account contribution chosen during open enrollment (enter amount here) ^	\$3,000.00
Amount deposited to your corresponding HSA or HRA account if the health election cost is less than HealthFlex premium credit	\$0.00
Amount used to calculate COMPASS	\$71,007.00
Amount used to calculate CPP	\$71,007.00
Estimated total annual Comprehensive Protection Plan (CPP)	<b>\$2,130.21</b>
Annual Clergy COMPASS contribution (salary reduction)^	\$2,840.28
4% Annual COMPASS Church match contribution	<b>\$2,840.28</b>
3% total fixed annual contribution from Church to COMPASS	<b>\$2,130.21</b>
\$150 per month, annualized, flat dollar contribution from Church to COMPASS	<b>\$1,800.00</b>
Combined Total COMPASS Retirement Savings and Total CPP	<b>\$11,740.98</b>
Net income before taxes	\$64,338.72
Total Clergy Benefits	\$27,640.98
Total Cash Salary	\$71,007.00
Minus Payroll Deductions - fields above with the ^ symbol, minus 'Optional extra HealthFlex paid by church' (if applicable)	\$6,668.28
Net Compensation to Clergy	\$64,338.72
Total Cash Salary	\$71,007.00
Reimbursable Items	\$3,000.00
Default Church Compass Match	\$2,840.28
Clergy Benefits Paid by Church	\$21,960.42
Total Church Budget Impact / Total Clergy Compensation	\$98,807.70

## ANNUAL REPORT ON MEMBERSHIP AND WORSHIP ATTENDANCE

**ANNUAL REPORT ON MEMBERSHIP  
AND WORSHIP ATTENDANCE**  
(Summary)**Christ United Methodist Church**Submitted by Nathalee Novy, *Membership Secretary***Baptisms**Number of infants, children, youth and adults baptized since last  
Church/Charge Conference?0**Membership**

Total professing (full) members as of November 26, 2024

145

(date of last Charge Conference)

Number received on profession of faith

0

Number restored through affirmations of faith

0

Number received by transfer from other UM Churches or denominations

0

Number removed by action of the Charge/Church

( 0 )

Number withdrawn

( 1 )

Number transferred to other UM Churches or denominations

( 1 )

Number removed by death

( 6 )**Total Professing (Full) Members as of November 15, 2025**137**Worship Attendance**

Average 11/18/2024 thru 11/9/2025:

71

(includes online, Easter and Christmas Eve)

Christmas Eve Attendance 12/24/2024

(date)

137Easter Sunday Attendance 4/20/2025

(date)

139



## ANNUAL REPORT ON MEMBERSHIP (Details)

### Transferred From Other Methodist – 2025

0

### Transferred From Other Denomination – 2025

0

### Received By Profession of Faith - 2025

0

### Received As Affiliate Member - 2025

0

### Baptisms – 2025

0

### Membership Withdrawn – 2025

1	Brian	Hood	08/07/2025
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### Transferred To Other Methodist - 2025

1	Chuck	Panella	10/01/2025	First United Methodist, Ft. Collins CO
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### Restored To Transfer - 2025

0

### Weddings - 2024

0

11/13/2025

**Deaths - 2025****Place of Burial**

1	Barbara	Goodrich	10/15/2023	Prospect Cemetery, Prospect CT
2	Joyce	Metier	02/12/2025	
3	Robanette	Catalano	06/11/2025	
4	Maxine	Smith	07/30/2025	Fairmont Public Cemetery, Fairmont NE
5	Don	Raymond	08/21/2025	
6	Millie	Raymond	10/02/2025	

\* = constituent, baptized member, retired clergy, or non-member

**Transfer to Historical Rolls - FIRST YEAR READ**

1	Kathy	Beaumont
2	Lyle	Beaumont
3	Pauline	Hood
4	Betsy	Kellogg
5	Katie	Lenzini
6	Ron	Perkins
7	Linda	Stevens

**Transfer to Historical Rolls - SECOND YEAR READ**

0

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CHURCH'S COMMITMENT TO MISSION SHARES / COVENANTAL COMMITMENT TO CONNECTION  
IDENTITY / GENEROSITY THROUGH MISSION SHARE PARTICIPATION

Church Name      Christ United Methodist Church, Fort Collins

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As an extension of our connectional identity, contributions of mission shares allow us to participate in Christ's healing and transforming work all over the world. Foundational to our identity as United Methodists, this connection enables us to do so much more together than we could ever do alone. Therefore, participation in connectional generosity through mission shares is a fundamental missional priority of the local church.\* (*Book of Discipline*, 247.14; 812)

**Superintendent:** We have been greatly blessed through centuries and across the globe as participants in Christian traditions alive today in United Methodism. We've embodied what it means to be a connectional church, with greater reach and impact together than in isolation. Even in the midst of varied cultures and contexts, we are bound together by God's Spirit in Christ's body and in mission both locally and around the world. Our Mountain Sky connection—spanning Colorado, Montana, Utah, Wyoming, and one church in Idaho—addresses 21<sup>st</sup> century challenges together. We find common ground in Wesleyan commitments to personal piety and social holiness, inspiring us to equip laity and clergy as we raise up and nurture followers of Jesus Christ. By participating in connectional generosity through mission shares, each local church affirms its commitment to God's ongoing work through the Mountain Sky Conference, the Western Jurisdiction, and the United Methodist Church worldwide.

**Pastor:** As a spiritual leader to this/these congregation(s) I commit to keep informed regarding the missional reach of the Mountain Sky Conference and United Methodist Church. I also pledge to emphasize our connectional ties through participation in mission shares as a continuing priority for this/these community/communities of faith.

**Congregation:** As United Methodists of the Mountain Sky Conference, and participants in the life of this congregation, we commit to active connectional engagement through our prayers, presence, gifts, service, and witness. We covenant to make participation in conference mission shares a priority and pray that our generosity will foster our ongoing connectional capacity to make disciples of Jesus Christ for the transformation of the world.

**All:** May God help us to be generous people, richly blessed to be a blessing.

**The attached budget was submitted by the Finance Committee on November 7th and approved by the Church Council, including a 4% Mission Share commitment. Mission Shares are no longer viewed as a bill to be paid only if funds are available, but rather as a regular monthly commitment. This marks a significant and positive shift for CUMC in how we support the broader mission of the church.**

*\*"Conference benevolences represent the minimum needs for mission and ministry in the annual conference. Payment in full of these apportionments by local churches is the first benevolent responsibility of the church." (BOD 247.14; 812)*

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## BOARD OF TRUSTEES REPORT

CUMC Board of Trustees completed the following tasks for 2025:

1. Remodel Room 015 in the lower level with new paint, chair rails, flooring, and tables. *Completed painting and chair rails in July 2025. Tables are indefinitely postponed. The Flooring has been postponed until we can find a cheaper alternative later this year.*
2. Fix Fellowship Hall bathroom with drain clearing and possibly a new toilet installed. *The drain was finally cleared of the bottle that obstructed it. No new toilet installed.*
3. Heat tape installed on basement pipes to prevent freezing. *The pipes already had heat tape.*
4. Fix the pump on the well on our property. The well is operating again. *The pump may be retrieved from the well in the fall.*
5. The security camera main console will be replaced (under warranty). *This was replaced earlier this year. Chuck Panella assisted with this task.*
6. New microwave in the Kitchen. *The microwave was donated by the Bridge Club to the church earlier this year.*

We also had some other large items that were recently completed:

1. New VOIP Phones installed (Sept. 2025)
2. New sewer anti-backflow valve installed (Oct. 2025).
3. New fire alarm starlink communication device installed (Sept 2025).
4. New Comcast agreement signed after phones installed (Sept. 2025).
5. New agreement with Republic Services signed for lowering waste disposal costs (Oct. 2025).

Respectfully submitted,

Sam Ptacek and Philip Vadnais, co-chairs

## REPORT OF THE TRUSTEES

2023-13

THE UNITED METHODIST CHURCH



CHARGE CONFERENCE

# Report of the Trustees

The trustees are amenable to the Charge Conference and as such are required to make an annual report

(¶ 2550). Additional reports should be made as requested by the Charge Conference or Church Council or equivalent. Numbers in parentheses refer to paragraphs in the 2016 Book of Discipline.

*Copies of this report should be filed with the recording secretary, pastor, district superintendent and the board of trustees.*

Christ United Methodist Church      Church      2025 Church/Charge Conference      Charge  
Colorado Front Range      District      Mountain Sky      Annual Conference  
For the period beginning November 26, 2024      , and ending November 15, 2025  
DATE OF PRIOR CHARGE CONFERENCE      DATE OF CURRENT CHARGE CONFERENCE

1. Organization for the present conference year was effective (date)      , by electing the following officers (no less than three, and up to nine persons):

	Name	Term Expires
President	Sam Ptacek and Philip Vadnais	2026 and 2027
Vice President	N/A	
Secretary		
Treasurer	N/A	
Member	Larry Glover, Lynn Sample,	2026
Member	Susie McCollum	2028
Member		
Member		
Member		

2. Is the local church incorporated (¶ 2529.1a)? ☐ Yes ☒ No

3. a. Name or names in which title to each piece of property is recorded, as shown by civil land records (¶¶ 2536, 2538):

	Name(s)	Office	Book	Page
Church Buildings	Christ UM Church	larimer.gov/assessor	Parcel 9725206901	Schedule 1582734
Church Buildings				
Parsonages				
Parsonages				
Other				
Other				

- b. Who is the custodian of deeds and other legal papers? Joyce Lathrop and Gary Turner

- c. Where are they kept?

Safe deposit box-First National Bank of Omaha, 155 E. Boardwalk, Fort Collins

4. Does each deed contain trust clause (¶ 2503)? ☐ Yes ☒ No

5. Do you have a long-term plan for the replacement of facilities and equipment as they deteriorate? ☒ Yes ☐ No

6. a. Insurance (¶ 2533.2, 2550.7)

Item Insured/ Insurance	Replacement Value	Amount of Coverage	Type of Coverage	Company	Restricted By Coinsurance (Yes or No and amount)		Expires When
Church Buildings	\$	\$ 4.01M	Replacement	Church Mutual	Y N	<input type="checkbox"/> <input checked="" type="checkbox"/> Amount::	01/01/2025
Parsonages	\$	\$ N/A			Y N	<input type="checkbox"/> <input type="checkbox"/> Amount::	
Church Furnishings and Equipment	\$	\$ 611,000	Replacement	Church Mutual	Y N	<input type="checkbox"/> <input checked="" type="checkbox"/> Amount::	01/01/2025
Parsonage Furnishings and Equipment	\$	\$			Y N	<input type="checkbox"/> <input type="checkbox"/> Amount::	
Vehicle(s)	\$	\$			Y N	<input type="checkbox"/> <input type="checkbox"/> Amount::	
General Liability		\$ 500,000	General Liability	Church Mutual	Y N	<input type="checkbox"/> <input checked="" type="checkbox"/> Amount::	01/01/2025
Worker's Compensation					Y N	<input type="checkbox"/> <input type="checkbox"/> Amount::	
Directors and Officers/Errors and Omissions/Crime		\$ 75,000	Embezzlement/Crime/Theft only	Church Mutual	Y N	<input type="checkbox"/> <input checked="" type="checkbox"/> Amount::	01/01/2025
Professional Liability Coverage (Including Sexual Misconduct)		\$ 2.0M	Professional Liability	Church Mutual	Y N	<input type="checkbox"/> <input checked="" type="checkbox"/> Amount::	01/01/2025

- b. Have the buildings been inspected for fire and other safety hazards within the past year? ☒ Yes ☐ No
- c. Have you assessed the replacement value within the last 5 years? ☐ Yes ☒ No
- d. Who performed the assessment?
- e. Does the church have a Safe Sanctuary Policy? ☒ Yes ☐ No
- f. Is the amount of insurance adequate? ☒ Yes ☐ No  
(to determine adequacy of coverage, please use the GCFA Insurance Worksheet found at <http://www.gcfa.org/gcfa/united-churches-of-christian-insurance-requirements/>)
7. a. Has an annual accessibility audit for church properties been conducted (§ 253.6)? ☒ Yes ☐ No  
(attach as a report; an example accessibility audit form may be found at <http://www.gcfa.org/forms-and-resources/>)
- b. If needed, have you developed an accessibility plan? ☐ Yes ☐ No (Attach plan)
8. Provide a detailed list of income-producing and permanent funds:

Item	Date Received	Amount	Where Invested	Income	How Income is Used for Ministry
2010 Endowment	10/27/2010	\$159,786.03	Methodists Helping Methodists		Staff Bonuses
Turman Trust	2005 (approx)	\$ 59,431.44	Methodists Helping Methodists		Education
Pastor's Home Loan Fund	1975	\$33,095.21	First National Bank MM		Down Payment

(Attach as a supplement a statement "clarifying the manner in which these investments made a positive contribution toward the realization of the goals outlined in the Social Principles of the church and showing the investments are socially responsible..." ¶ 2533.5 and ¶ 2550.9)

President of Trustees

Printed Name: a

Date:

## Annual Report of the Board of Trustees, 2017-2020

Prepared and edited by the General Council on Finance and Administration and authorized as the official form for this purpose.

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## CHURCH COUNCIL REPORT

In 2025, the Church Council met monthly except for June. The November and December meetings were combined due to the holiday season. As required, special votes or discussions were taken by email to act on or discuss urgent issues.

These meetings were to plan and coordinate the activities of the CUMC staff, the church's committees, and the United Women in Faith (UWF), focused on the vision of the church approved in October 2022, which was:

VISION: CUMC is a thriving community church with an active, varied, and growing congregation where people feel connected and have a sense of belonging. We welcome anyone and everyone interested in growing in their love for Christ and each other.

GOAL: 350 people, including adults, youth, and children in the congregation by 2026

The guiding theme was "Open Hearts, Open Minds, Open Doors" through each meeting.

At each Church Council meeting, reports were given by the following staff members and committees:

1. Trustees
2. Finance
3. Staff Pastor Parish Relations
4. Nominating and Leadership Development
5. Outreach/Missions
6. Lay Leader/Representative to Annual Conference
7. Congregational Care
8. United Women in Faith
9. Endowment
10. FFH liaison
11. Memorials
12. Green Team
13. Membership
14. FFH

The following staff members made monthly reports:

1. Pastor
2. Morning Glory Preschool Director
3. Children/Youth Ministries
4. Streaming and Music

Each committee and the Church Council developed objectives to establish their targets for the year. They reported on progress toward their objectives periodically. Between those progress reports, each committee reported to the Church Council its activities for the purpose of coordinating with other committees, the staff, and the UWF so that each committee's activities had the highest probability of success.

The Church Council also established objectives for 2025, as shown below with their status as of November 6, 2025, shown:

1. To determine the best use of the \$15,000 provided by Mountain Sky Conference and move the funds into that account by May 31, 2025.

- a. Status: Not accomplished.
    - i. Plans are to use the funds on new ministries.
2. To sponsor at least one fundraiser for Buckhorn Camp this year.
  - a. Status: Not accomplished.
3. To improve relationships with CUMC facility users this year.
  - a. Status: Accomplished.
    - i. Staff and major committees met with and communicated with major facility users during the year to identify how the church may improve its support of their group.
    - ii. Trustees worked with Bridge Group, SPRC worked with Morning Glory Preschool, and Finance worked with Silvertones.
4. To sponsor at least two neighborhood and church events this year.
  - a. Status: Accomplished.
    - i. A well-attended block party was held in July, and a blood drive was held in October in conjunction with Ft. Collins Breakfast Rotary.
5. To make the Narthex and Fellowship Hall more welcoming this year.
  - a. Accomplished.
    - i. New furniture was purchased and installed in Spring.
6. To complete the upgrade of the church's website and social media improvement this year.
  - a. Status: Accomplished.
    - i. The website and social media were significantly improved to appeal to users and be more easily navigable.

While the primary focus in 2025 of the Church Council was the coordination of all the activities of the various church committees and the UWF, there were a number of actions taken by the Council that involved the entire church and/or the actions of multiple committees. Specifically, the Council approved the following:

1. January:
  - a. Accepted the refund from the COVID-related Employee Retention Credit. By year-end, this refund totaled over \$80,000.
2. May:
  - a. Approved and blessed Carma Zimmerman's journey to become a Lay Servant.
  - b. Approved the recommendation of the Membership Committee to identify nine names for potential withdrawal from CUMC's membership rolls. The final withdrawal action will be taken at the 2025 Church Annual Conference.
3. July:
  - a. Approved Rally Day to be on September 7 with the Church Council as the event organizers
  - b. Preliminarily approved the purchase and installation of a new phone system to replace the current, non-functional system. Trustees will make the final selection.
4. August:
  - a. Approved offering CPR and Defibrillator certification training for staff and members, especially ushers, in January, pending availability of funds from the Turman Endowment.
5. October:
  - a. Approved request of the Bridge Group for a 3-Day Tournament in June 2026. After-church service fellowship will be adjusted appropriately.



- b. Approved the combination of the November and December Council meetings on December 8, 2025.

Respectfully submitted,  
Gary Turner, Chairperson

#### UMC VISION STATEMENT

Approved by Church Council on October 25, 2022 and confirmed in 2023

Our vision is for CUMC to be a thriving community church, with an active, varied, and growing congregation where people feel connected and have a sense of belonging. We welcome anyone and everyone interested in growing in their love for Christ and each other.

**GOAL:** To have 350 people, including adults, youth, and children in our congregation by 2026

#### CUMC GREEN TEAM REPORT

The Green Team provided the church's members with disposal options for expired prescription medication, over-the-counter medication, and used syringes. Larger recycling bins were donated. As light bulbs burn out, they are replaced by LED light bulbs. We are recycling batteries and LED light bulbs at Home Depot.

Blessings,  
Viole Marquart and Philip Vadnais, co-chairs

Beginning in 2026, the Green Team will move under the Board of Trustees to better align the budget and environmental initiatives with building maintenance and facility operations. This change will help strengthen coordination and ensure that environmental stewardship remains a part of our church's ministry.

Respectfully submitted,

Pastor Leah

#### FAITH FAMILY HOSPITALITY REPORT

In Fort Collins, a coalition of churches provides housing for families in need. The purpose is to provide food and shelter to families who are homeless but seeking to find stability in employment and ultimately permanent housing. On a rotating weekly basis, Family Faith Hospitality (FFH) guests are housed in churches with adequate facilities for up to 4 families. Dinner is prepared and served by volunteers each evening. Breakfast and lunch are also available to guests.

Christ United Methodist Church, with partner congregations St. Paul's Episcopal Church and Mary of Magdala Church, participated in this very important ministry three times (3 weeks total) in the past year. An average of 46 volunteers (per rotation) from all three churches provided about 870 hours of dedicated service in support of our guests.

We couldn't do these ministries without our dedicated volunteers, and their service is very much appreciated.

Respectfully Submitted,  
Nathalee Novy

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### CONGREGATIONAL CARE TEAM (CCT) REPORT

The goal of the Congregational Care Team is to reach out to those in our community of faith who have special needs and to help make our church a friendly, nurturing faith community. The team meets on the second Tuesday of each month to update, review, and ensure that the known needs of our members are being met. The majority of our care is given to those who are confined to nursing care centers and those recuperating from hospital stays, but regular calls are made to those who are in need of ongoing encouragement as well. When we are made aware of someone who needs a little extra encouragement, we try to be there with visits, cards, and phone calls.

An important part of CCT is the card ministry that offers immediate and long-term support to those who are chronically ill, grieving, recuperating from a long illness or undergoing long-term treatments.

Two specialty ministries of this team are sending birthday cards to all of our 80-plus-year-old members and a grief book ministry. Grief books purchased from Stephen Ministries are given out several times throughout the first year to church members who have lost a close family member in death.

### FINANCE COMMITTEE REPORT

The committee developed a budget for 2026 that was approved by the Church Council on 11/08/2025.

In addition, we completed a pledge campaign for 2026 with Commitment Sunday on 11/2/2025. There were \$178,540 pledged to the operating fund and \$24,020 to the building fund with a total of 43 pledges received. We expect more pledges during the next few weeks which should bring these figures more in line with what we had for 2025.

We continue to administer all funds received according to adopted procedures and instructions from Church Council and the Discipline. We have had several months during 2025 where we had a deficit and needed to borrow from other funds. The fund we ultimately decided to use for borrowing is the ERC (Employee Retention Credit) Tax Credit Pending Fund. This fund began in 2024 when the church received checks from the US Treasury for an ERC tax credit application that was approved in December, 2024. The credit application had been submitted in September, 2023. This credit was part of the CARES act set up during COVID.

The Finance Committee and Church Council had decided to leave the money from the ERC in the bank for three years to lessen any issues should there be an IRS audit. However, it became necessary to borrow from this fund during 2025. The goal is to have it paid back by year end, 2025. As of October, the loan balance is \$27,000. If this is not paid back by year end, the funds will be shown as income in 2025 with Mission Shares paid on this amount.

An audit of the 2024 books was completed with two minor recommendations. Two new auditors from the Finance Committee stepped up this year and were very helpful getting this done on time and they learned a lot about our processes. We thank our Treasurer, Trish Haugen and our Financial Secretary, Sandy Beardmore, who continue to do an excellent job.

We publish monthly financial reports to the congregation as well as make Church Council aware of funding issues and decisions. We publish financial information in the monthly newsletter and every 6 weeks in the weekly bulletin. We have paid 4% monthly to Mission Shares the entire year.

Our goals for 2025 are shown below and we are on track with all goals.

- Improve relationships with CUMC facility users

- Keep congregation informed on our financial situation through newsletter and weekly announcements.
- Well-advertised finance campaign in the fall with multiple speakers and articles.
- Review with Trustees the current rent charge to three main groups to see if any should be raised, how much and timing.
- Become educated on Fund Accounting and how to read reports.

Joyce Lathrop, Chair of Finance Committee

#### MORNING GLORY PRESCHOOL REPORT

Morning Glory Preschool joyfully began its ninth year this September! While we're a little smaller this year, we're thrilled to be serving 40 wonderful families who are loving the experiences their children are having with us.

A big highlight this year is that Morning Glory now welcomes children as young as age 2! Before January, we began enrollment at 2½, so having our newest little learners with us has brought even more bright smiles and joyful energy into our classrooms.

Our incredible team continues to shine:

- Krystal Karki, in her third year, is inspiring our Pre-K class.
- Melissa Gonzales, now in her fifth year (and fourth teaching Preschool), continues to nurture curiosity and creativity.
- Kaitlin Sagapolu, in her second year, leads our Young Preschool class with so much heart and enthusiasm.
- Our wonderful substitutes — David White (4th year), Elizabeth Bell (3rd year), and Stephanie Reyes (1st year) — help keep everything running smoothly.

We feel truly blessed to have such a dedicated and caring team who bring their love and passion to Morning Glory each and every day.

Our faith-based curriculum remains a joyful cornerstone of what we do. The "Fruit of the Spirit" from *Galatians 5:22-23* : *Love, Joy, Peace, Patience, Kindness, Goodness, Faithfulness, Gentleness, and Self-Control* continues to guide us. It's inspiring to see how our children and families embrace these values and how our teachers find renewed joy in sharing them each year. Parents especially appreciate the inclusivity and simplicity of these timeless lessons.

Looking ahead, we're excited about our upcoming **staff retreat to the Rocky Mountain Childcare Conference** in April. This is a two-day event filled with learning, inspiration and new ideas for early childhood education. We can't wait to bring back fresh insights to share with our classrooms and families!

We're looking forward to another wonderful year of growth, learning and blessings here at Morning Glory. Thank you for being part of our community and for sharing in the joy of this journey.

Molly Rench  
Director

## CHRIST UNITED METHODIST CHURCH OPERATING FUND SUMMARY

**Christ United Methodist Church**  
**Operating Fund Summary**  
**September 2025**

	Month of September		Year To Date		2025	Budget
	2025	2024	2025	2024	Budget	Remaining
<b>Total Giving</b>	<b>\$ 20,528</b>	<b>\$ 23,358</b>	<b>\$ 206,754</b>	<b>\$ 214,300</b>		
<b>Expenses:</b>						
Mission	821	3,567	8,712	29,236	12,434	3,722
Evangelism	78	39	735	466	914	179
<b>Total Servant Ministries</b>	<b>899</b>	<b>3,606</b>	<b>9,447</b>	<b>29,702</b>	<b>13,348</b>	<b>3,901</b>
Children's Ministries	8	248	1,013	1,492	1,625	612
Adult Faith Formation	51	-	265	304	450	186
Caring Ministries	-	-	-	-	50	50
Worship Expenses	771	760	2,295	2,409	3,156	861
<b>Total Discipling Ministries</b>	<b>830</b>	<b>1,008</b>	<b>3,573</b>	<b>4,206</b>	<b>5,281</b>	<b>1,708</b>
Staff Parish Relations	17,287	16,210	144,682	142,333	200,114	55,432
Trustees	9,958	6,902	72,084	68,639	98,392	26,308
Office	628	678	6,210	8,119	11,399	5,189
Finance Committee	-	-	28	284	375	347
Other	-	-	1,015	766	1,550	535
<b>Total Support Ministries</b>	<b>27,872</b>	<b>23,790</b>	<b>224,019</b>	<b>220,140</b>	<b>311,830</b>	<b>87,811</b>
<b>Total Expenses</b>	<b>29,602</b>	<b>28,403</b>	<b>237,038</b>	<b>254,048</b>	<b>330,459</b>	<b>93,421</b>
<b>Net Increase (Decrease)</b>	<b>\$ (9,073)</b>	<b>\$ (5,045)</b>	<b>\$ (30,285)</b>	<b>\$ (39,748)</b>		

Accounts Payable      \$ 3,370    \$ 1,169

Past due bills:      none      none

Borrowed from Other Funds      \$ 27,000    \$ 12,223

\*\*\* Borrowing is from ERC Tax Credit Pending and will be repaid ASAP. \*\*\*

	September		YTD		
% of Budget Received		6.2%		62.6%	
% of Budget Spent		9.0%		71.7%	
% of time		8.3%		75.0%	
<b>Mission Shares to Conference</b>	<b>September</b>	<b>Conf YTD</b>	<b>Conf YTD</b>	<b>Amount</b>	
	<b>Paid</b>	<b>Paid</b>	<b>Total</b>	<b>Short</b>	<b>% Paid</b>
2025 Budgeted (4%)	\$ 883	\$ 9,501	\$ 9,501	\$ -	100%
2025 Conference (13%)	\$ 883	\$ 9,501	\$ 30,877	\$ 21,376	31%
2024 Budgeted (8%)	\$ 848	\$ 3,703	\$ 19,347	\$ 15,644	19%
2024 Conference (13%)	\$ 848	\$ 3,703	\$ 31,438	\$ 27,735	12%

## Christ United Methodist Church - Fort Collins CO

Balance Sheet as of September 30, 2025

Tuesday, October 14, 2025

Page 1 of 2

Account Name

YTD Balance

**Assets**

Checking Account 270.17

Petty Cash 100.00

**Total Operating Accounts \$370.17**

Alms Checking Account 800.36

**Total Alms \$800.36**

Morning Glory Preschool Checking 16,862.41

Morning Glory Preschool Scholarship Funds 228.22

**Total in MGP Account \$17,090.63**

2010 Endowment Savings 2,164.08

Building Reserve Account 20,818.99

ERC Tax Credit Pending 57,167.94

Memorial Savings 3,590.66

Mission Funds 1,506.26

Peaks New Ministries Council 5,451.53

Prepaid Donations Asset 10,573.12

Special Project Savings 3,981.31

Turman Ed. Interest 206.69

Website Account 9,073.11

**Money Market Savings \$114,533.69**

2010 Endowment Trust 159,398.91

Turman Trust 59,311.06

**Total Methodists Helping Methodists Foundation \$218,709.97**

Land, Building, Equip., Furnit 4,787,400.00

Pastor House Loan Fund CD 32,786.33

Peaks New Ministries CD 10,464.09

Prepaid Funds CD 24,000.00

**Total Fixed Assets \$4,854,650.42****Total Assets \$5,206,155.24****Liabilities**

Cokesbury 7.99

First National Bank of Omaha - CUMC 1,211.10

Timberwolf Landscaping of N CO 2,100.00

Upper Room Ministries 50.65

**Total Accounts Payable \$3,369.74**

941 Payroll Withholding 1,909.08

Colorado FAMILI 245.79

State Income Tax Withholding 624.00

**Total Withholdings \$2,778.87****Total Liabilities \$6,148.61****Fund Balances**

Alms Fund 800.36

Building Reserve Fund 20,818.99

Operating Budget Fund (27,019.57)

Peaks New Ministries Council Fund Balance 5,451.53

Prepaid Pledges Balance 10,573.12

**Operating, Alms & Building Res \$10,624.43**

MGP Scholarship Fund Balance 228.22

Morning Glory P/S Balance 16,862.41

**Total Morning Glory Preschool \$17,090.63**

Christ United Methodist Church - Fort Collins CO  
Balance Sheet as of September 30, 2025

Tuesday, October 14, 2025

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Account Name	YTD Balance
Children's Choir Robes Balance	870.00
Choir Fund	10.00
Special Bell Fund Balance	2.50
Staff Care Fund Balance	1,476.05
Youth Funds Earned	1,622.76
<b>Total Special Project Funds</b>	<b>\$3,981.31</b>
xAlan Howe Memorial Fund Balance	292.02
xDick Beardmore Memorial Fund Balance	831.50
xJack Reid Memorial Fund Balance	225.00
xJames Kibler Memorial Balance	763.35
xJerry Cornet Memorial Fund Balance	60.01
xJohn Brubacher Memorial Fund Balance	366.80
xLaura Pratt Memorial Fund Balance	766.28
xMiscellaneous Memorial Fund	235.70
xNellie Martha Deiter Allen Memorial Fund Balance	50.00
<b>Total Memorial Funds</b>	<b>\$3,590.66</b>
Accumulated Net Assets	(5,758.87)
ERC Tax Credit Pending Fund Balance	84,167.94
Fixed Assets Fund	4,787,400.00
Pastor House Loan Fund CD Balance	32,786.33
Peaks New Ministries CD Fund Balance	10,464.09
Prepaid Funds CD Balance	24,000.00
Website Fund Balance	9,073.11
<b>Total Other Funds</b>	<b>\$4,942,132.60</b>
Conference Mission Fund	39.86
FFH Balance	1,262.59
Local Mission Fund	203.81
<b>Total Mission Funds</b>	<b>\$1,506.26</b>
e2010 Endowment Balance	161,562.99
eTurman Education Trust Fund	59,517.75
<b>Total Endowment Funds</b>	<b>\$221,080.74</b>
<b>Total Fund Balances</b>	<b>\$5,200,006.63</b>
<b>Total Liabilities and Fund Balances</b>	<b><u>\$5,206,155.24</u></b>



## CHRIST UNITED METHODIST CHURCH TREASURER'S REPORT

Christ United Methodist Church - Fort Collins CO  
Treasurer's Report as of September 2025 for Operating Fund Balance

Tuesday, October 14, 2025

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Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget	Annual Budget Remaining
<b>Giving</b>						
401.05.05	Pledges	8,225.64	72,897.58	89,135.56	0.00	(72,897.58)
401.05.06	Envelopes (Un-Pledged)	2,050.00	21,425.00	31,997.00	0.00	(21,425.00)
401.05.08	Pledges From Auto Deduct	3,205.00	28,545.00	42,695.00	0.00	(28,545.00)
401.05.09	Recognize Prepaid Donations	3,471.43	32,099.46	14,697.97	0.00	(32,099.46)
401.05.10	Morning Worship Loose Gifts	146.11	1,807.91	1,527.84	0.00	(1,807.91)
401.05.12	Vacation Bible School Donations	0.00	0.00	50.00	0.00	0.00
401.05.14	Adult Sunday School Don	0.00	0.00	10.35	0.00	0.00
401.05.15	Church School	11.00	127.00	180.00	0.00	(127.00)
401.05.16	Online Donations	1,200.00	21,463.00	7,622.00	0.00	(21,463.00)
401.05.17	Pay Pal Fees	(37.56)	(515.17)	(444.23)	0.00	515.17
401.05.30	Building Use	2,055.81	26,280.45	24,790.55	0.00	(26,280.45)
401.05.45	Upper Room Inc.	1.00	36.50	37.57	0.00	(36.50)
401.05.55	Mission Shares	200.00	1,800.00	1,500.00	0.00	(1,800.00)
401.05.65	Easter Offering Inc	0.00	727.00	500.00	0.00	(727.00)
401.05.68	Thanksgiving Giving	0.00	20.00	0.00	0.00	(20.00)
401.05.69	Christmas Giving	0.00	40.00	0.00	0.00	(40.00)
	<b>Total Operating Fund Giving</b>	<b>\$20,528.43</b>	<b>\$206,753.73</b>	<b>\$214,299.61</b>	<b>\$0.00</b>	<b>(\$206,753.73)</b>
	<b>Total Giving</b>	<b>\$20,528.43</b>	<b>\$206,753.73</b>	<b>\$214,299.61</b>	<b>\$0.00</b>	<b>(\$206,753.73)</b>
<b>Expenses</b>						
510.05.03	Conference (Budgeted 4%)	882.71	9,500.63	31,438.33	12,434.00	2,933.37
510.05.05	Mis Sha/Building Reserve	(61.57)	(868.69)	(2,202.69)	0.00	868.69
510.05.17	Interfaith Council Fee	0.00	80.00	0.00	0.00	(80.00)
	<b>Total Mission Expense</b>	<b>\$821.14</b>	<b>\$8,711.94</b>	<b>\$29,235.64</b>	<b>\$12,434.00</b>	<b>\$3,722.06</b>
510.20.05	New Member Supplies	0.00	0.00	0.00	0.00	0.00
510.20.12	Online Advertising	78.00	734.88	466.40	914.00	179.12
510.20.17	Other Advertising	0.00	0.00	0.00	0.00	0.00
	<b>Total Evangelism Expenses</b>	<b>\$78.00</b>	<b>\$734.88</b>	<b>\$466.40</b>	<b>\$914.00</b>	<b>\$179.12</b>
	<b>Total Servant Ministries</b>	<b>\$899.14</b>	<b>\$9,446.82</b>	<b>\$29,702.04</b>	<b>\$13,348.00</b>	<b>\$3,901.18</b>
520.05.05	Children's School	7.99	446.55	683.25	600.00	153.45
520.05.10	Vacation Bible School	0.00	482.18	727.53	850.00	367.82
520.05.15	Special Events - Children	0.00	83.92	81.30	175.00	91.08
	<b>Total Children's Ministries</b>	<b>\$7.99</b>	<b>\$1,012.65</b>	<b>\$1,492.08</b>	<b>\$1,625.00</b>	<b>\$612.35</b>
520.15.05	Adult Bible Study	0.00	0.00	93.34	150.00	150.00
520.15.45	Upper Room Exp.	50.65	264.50	211.06	300.00	35.50
	<b>Total Adult Faith Formation</b>	<b>\$50.65</b>	<b>\$264.50</b>	<b>\$304.40</b>	<b>\$450.00</b>	<b>\$185.50</b>
520.20.05	Congregational Care Team	0.00	0.00	0.00	50.00	50.00
	<b>Total Caring Ministries</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50.00</b>	<b>\$50.00</b>
520.25.05	Worship Supplies	23.41	23.41	86.21	90.00	66.59
520.25.06	Streaming	48.00	543.90	559.90	736.00	192.10
520.25.45	Piano Tuning	700.00	1,400.00	1,445.00	1,575.00	175.00
520.25.60	Copyright License	0.00	328.15	318.13	755.00	426.85
	<b>Total Worship Expenses</b>	<b>\$771.41</b>	<b>\$2,295.46</b>	<b>\$2,409.24</b>	<b>\$3,156.00</b>	<b>\$860.54</b>
	<b>Total Discipling Ministries</b>	<b>\$830.05</b>	<b>\$3,572.61</b>	<b>\$4,205.72</b>	<b>\$5,281.00</b>	<b>\$1,708.39</b>
530.08.05	Salary - Pastor	3,917.26	35,255.34	34,228.44	47,007.00	11,751.66
530.08.10	Housing - Pastor	2,000.00	18,000.00	18,000.00	24,000.00	6,000.00
530.08.21	Annual Conference - Pastor	0.00	616.45	468.33	3,000.00	2,383.55
530.08.23	Reimbursable Expenses for Pastor	0.00	912.44	0.00	3,000.00	2,087.56
530.08.31	Clergy Ret Sec - Pastor	769.24	6,923.16	6,789.69	9,231.00	2,307.84

Christ United Methodist Church - Fort Collins CO  
Treasurer's Report as of September 2025 for Operating Fund Balance

Tuesday, October 14, 2025

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Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget	Annual Budget Remaining
530.08.33	UMPIP Sponsor Contr - Pastor	82.84	745.56	731.16	1,000.00	254.44
530.08.35	Health & Death Benefit - Pastor	1,271.00	11,439.00	10,692.00	14,256.00	2,817.00
530.08.45	Clergy Pension Rejuv - Pastor	177.52	1,597.68	1,566.90	2,089.00	491.32
	<b>Total Pastor's Compensation</b>	<b>\$8,217.86</b>	<b>\$75,489.63</b>	<b>\$72,476.52</b>	<b>\$103,583.00</b>	<b>\$28,093.37</b>
530.22.05	Dir. of Children's Ministries	95.50	1,623.50	1,719.00	2,292.00	668.50
530.25.05	Office Manager Salary	3,730.54	25,659.61	27,003.91	36,220.00	10,560.39
530.45.05	Treasurer's Salary	1,386.54	11,570.45	11,572.80	20,152.00	8,581.55
530.50.05	Babysitter	276.65	1,000.41	1,117.86	1,400.00	399.59
	<b>Total Lay Staff Expenses</b>	<b>\$5,489.23</b>	<b>\$39,853.97</b>	<b>\$41,413.57</b>	<b>\$60,064.00</b>	<b>\$20,210.03</b>
530.65.05	Music Director	832.34	7,491.06	7,491.06	9,988.00	2,496.94
530.70.05	Organist Salary	1,527.42	13,746.78	13,746.78	18,329.00	4,582.22
530.80.05	Guest Organ/Piano	0.00	0.00	0.00	100.00	100.00
	<b>Total Music Staff Expenses</b>	<b>\$2,359.76</b>	<b>\$21,237.84</b>	<b>\$21,237.84</b>	<b>\$28,417.00</b>	<b>\$7,179.16</b>
530.85.10	FICA/Medicare P/R Tax	600.45	4,673.24	4,633.90	6,800.00	2,126.76
530.85.20	Workers Comp (Inc. Pastors)	419.25	2,026.05	1,492.71	2,200.00	173.95
530.85.21	Workers Comp Refund	0.00	0.00	0.00	0.00	0.00
530.85.30	CO FMLI Tax	0.00	523.87	528.36	950.00	426.13
	<b>Total Payroll Tax Expenses</b>	<b>\$1,019.70</b>	<b>\$7,223.16</b>	<b>\$6,654.97</b>	<b>\$9,950.00</b>	<b>\$2,726.84</b>
530.90.10	Ministry Support - SPR	0.00	33.32	0.00	300.00	266.68
530.90.20	Guest Ministers/Speakers	200.00	800.00	550.00	800.00	0.00
530.90.40	Employee Recognition	0.00	44.57	0.00	0.00	(44.57)
	<b>Total Other SPR</b>	<b>\$200.00</b>	<b>\$877.89</b>	<b>\$550.00</b>	<b>\$1,100.00</b>	<b>\$222.11</b>
	<b>Total Staff Parish Exp</b>	<b>\$17,286.55</b>	<b>\$144,682.49</b>	<b>\$142,332.90</b>	<b>\$203,114.00</b>	<b>\$58,431.51</b>
540.05.05	Building Insurance	2,119.91	19,079.19	17,225.66	27,229.00	8,149.81
540.05.06	Insurance Dividend	0.00	0.00	(822.00)	0.00	0.00
540.05.07	Liability Insurance	0.00	1,187.50	1,187.50	1,188.00	0.50
540.05.10	Telephone / Voice Line	74.85	733.65	673.65	900.00	166.35
540.05.12	High Speed Internet	218.88	1,910.09	1,480.39	1,985.00	74.91
540.05.15	Water & Sewage	497.12	4,591.08	4,910.12	6,320.00	1,728.92
540.05.20	Electricity	917.40	5,855.04	5,869.24	7,920.00	2,064.96
540.05.25	Natural Gas	54.26	3,415.40	3,047.58	4,600.00	1,184.60
540.05.30	Trash Collection	220.24	1,972.46	1,699.24	2,260.00	287.54
540.05.35	Fire Alarm Protection	0.00	261.00	261.00	350.00	89.00
540.05.40	Sprinkler System Inspection	0.00	370.29	280.00	280.00	(90.29)
	<b>Total Utility &amp; Insurance Exp</b>	<b>\$4,102.66</b>	<b>\$39,375.70</b>	<b>\$35,812.38</b>	<b>\$53,032.00</b>	<b>\$13,656.30</b>
540.10.05	Kitchen Supplies Exp.	0.00	135.67	244.12	600.00	464.33
540.10.10	Building Supplies	114.52	1,805.00	2,391.27	3,500.00	1,695.00
540.10.15	Building Maintenance	0.00	457.36	596.00	800.00	342.64
540.10.16	Maintain Heating & Cooling	0.00	0.00	143.06	300.00	300.00
540.10.20	Night Security Contract	320.26	2,756.40	2,502.06	3,340.00	583.60
540.10.21	Building Cleaning Service	1,920.14	20,496.00	23,575.00	30,800.00	10,304.00
	<b>Total Building Maint Exp</b>	<b>\$2,354.92</b>	<b>\$25,650.43</b>	<b>\$29,451.51</b>	<b>\$39,340.00</b>	<b>\$13,689.57</b>
540.15.10	Sprinkler Maintenance & Repair	0.00	75.00	0.00	0.00	(75.00)
540.15.20	Snow Removal	0.00	2,782.90	1,375.00	2,520.00	(262.90)
540.15.30	Lawn Mowing Contract	3,500.00	4,200.00	2,000.00	3,500.00	(700.00)
	<b>Total Yard Maintenance Exp</b>	<b>\$3,500.00</b>	<b>\$7,057.90</b>	<b>\$3,375.00</b>	<b>\$6,020.00</b>	<b>(\$1,037.90)</b>
	<b>Total Trustee Expenses</b>	<b>\$9,957.58</b>	<b>\$72,084.03</b>	<b>\$68,638.89</b>	<b>\$98,392.00</b>	<b>\$26,307.97</b>
550.05.05	Copier Lease/Use	314.54	2,603.38	3,614.18	3,299.00	695.62
550.10.05	Office Supplies	58.99	1,054.25	1,631.47	2,300.00	1,245.75
550.15.05	Postage	78.00	325.95	349.99	650.00	324.05



**Christ United Methodist Church - Fort Collins CO**  
**Treasurer's Report as of September 2025 for Operating Fund Balance**

**Tuesday, October 14, 2025**

**Page 3 of 3**

Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget	Annual Budget Remaining
550.20.05	Miscellaneous Office	24.97	866.29	706.34	880.00	13.71
550.48.05	Software Updates	0.00	360.01	360.01	900.00	539.99
550.49.05	Computer Equip/Maint	105.00	570.00	1,000.55	2,750.00	2,180.00
550.50.05	Bank Charges	46.75	429.70	456.02	620.00	190.30
	<b>Total Office Expenses</b>	<b>\$628.25</b>	<b>\$6,209.58</b>	<b>\$8,118.56</b>	<b>\$11,399.00</b>	<b>\$5,189.42</b>
560.05.05	Financial Secretary Supplies	0.00	0.00	0.00	75.00	75.00
560.10.05	Treasurer Supplies	0.00	27.99	283.54	300.00	272.01
	<b>Total Finance Comm Exp</b>	<b>\$0.00</b>	<b>\$27.99</b>	<b>\$283.54</b>	<b>\$375.00</b>	<b>\$347.01</b>
565.05.05	Annual Conference - Lay	0.00	858.00	765.88	1,300.00	442.00
565.05.10	Lay Leader Laity Recognition	0.00	0.00	0.00	250.00	250.00
566.05.05	Staff Safety Classes / Training	0.00	71.99	0.00		
566.05.10	Community Outreach	0.00	84.82	0.00		
	<b>Total Other Operating Fund</b>	<b>\$0.00</b>	<b>\$1,014.81</b>	<b>\$765.88</b>	<b>\$1,550.00</b>	<b>\$692.00</b>
	<b>Total Support Ministries</b>	<b>\$27,872.38</b>	<b>\$224,018.90</b>	<b>\$220,139.77</b>	<b>\$314,830.00</b>	<b>\$90,967.91</b>
	<b>Total Expenses</b>	<b>\$29,601.57</b>	<b>\$237,038.33</b>	<b>\$254,047.53</b>	<b>\$333,459.00</b>	<b>\$96,577.48</b>
	<b>Difference</b>	<b>(\$9,073.14)</b>	<b>(\$30,284.60)</b>	<b>(\$39,747.92)</b>	<b>(\$333,459.00)</b>	

If the accounts in the subtotals have changed or if ledger and subsidiary account attributes have changed, Previous YTD totals may not represent a valid comparison.

When showing the Previous YTD balance and excluding zero balance accounts, subtotals may not be accurate.

## CONSOLIDATED FUND ACTIVITY REPORT

Christ United Methodist Church - Fort Collins CO  
Consolidated Fund Activity Report for September 2025

Tuesday, October 14, 2025

Page 1 of 1

Account Name	Beg Balance	Receipts	Disbursements	Transfers/JE's	End Balance
Accumulated Net Assets	(5,758.87)	0.00	0.00	0.00	(5,758.87)
Alms Fund	750.36	50.00	0.00	0.00	800.36
Building Reserve Fund	22,894.06	1,553.39	3,628.46	0.00	20,818.99
Children's Choir Robes Balance	870.00	0.00	0.00	0.00	870.00
Choir Fund	10.00	0.00	0.00	0.00	10.00
Conference Mission Fund	39.86	50.00	50.00	0.00	39.86
e2010 Endowment Balance	161,108.67	454.32	0.00	0.00	161,562.99
ERC Tax Credit Pending Fund Balance	58,953.22	32,045.88	6,831.16	0.00	84,167.94
eTurman Education Trust Fund	60,034.70	145.05	0.00	(662.00)	59,517.75
FFH Balance	1,262.59	0.00	0.00	0.00	1,262.59
Fixed Assets Fund	4,787,400.00	0.00	0.00	0.00	4,787,400.00
Local Mission Fund	203.03	50.78	50.00	0.00	203.81
MGP Scholarship Fund Balance	228.22	0.00	0.00	0.00	228.22
Morning Glory P/S Balance	26,124.93	5,562.17	14,824.69	0.00	16,862.41
Operating Budget Fund	(18,608.43)	20,528.43	29,601.57	662.00	(27,019.57)
Pastor House Loan Fund CD Balance	32,786.33	0.00	0.00	0.00	32,786.33
Peaks New Ministries CD Fund Balance	10,369.85	94.24	0.00	0.00	10,464.09
Peaks New Ministries Council Fund Balance	5,447.63	3.90	0.00	0.00	5,451.53
Prepaid Funds CD Balance	24,000.00	0.00	0.00	0.00	24,000.00
Prepaid Pledges Balance	14,037.54	7.01	3,471.43	0.00	10,573.12
Special Bell Fund Balance	2.50	0.00	0.00	0.00	2.50
Staff Care Fund Balance	1,473.71	2.34	0.00	0.00	1,476.05
Website Fund Balance	9,066.88	6.23	0.00	0.00	9,073.11
xAlan Howe Memorial Fund Balance	292.02	0.00	0.00	0.00	292.02
xDick Beardmore Memrl Fund Balance	831.50	0.00	0.00	0.00	831.50
xJack Reid Memorial Fund Balance	225.00	0.00	0.00	0.00	225.00
xJames Kibler Memorial Balance	763.35	0.00	0.00	0.00	763.35
xJerry Cornetet Memorial Fund Balance	60.01	0.00	0.00	0.00	60.01
xJohn Brubacher Memorial Fund Balance	366.80	0.00	0.00	0.00	366.80
xLaura Pratt Memeorial Fund Balance	766.28	0.00	0.00	0.00	766.28
xMiscellaneous Memorial Fund	233.36	2.34	0.00	0.00	235.70
xNellie Martha Deiter Allen Memorial Fund Balance	50.00	0.00	0.00	0.00	50.00
Youth Funds Earned	1,622.76	0.00	0.00	0.00	1,622.76
<b>Total</b>	<b><u>\$5,197,907.86</u></b>	<b><u>\$60,556.08</u></b>	<b><u>\$58,457.31</u></b>	<b><u>\$0.00</u></b>	<b><u>\$5,200,006.63</u></b>

**Christ United Methodist Church - Fort Collins CO**  
**Consolidated Fund Activity Report as of 09/30/2025**

Tuesday, October 14, 2025

Page 1 of 1

Account Name	Beg Balance	Receipts	Disbursements	Transfers/JE's	End Balance
2022 Roof Capital Campaign Fund Balance	12,154.44	0.00	0.00	(12,154.44)	0.00
Accumulated Net Assets	(5,758.87)	0.00	0.00	0.00	(5,758.87)
Alms Fund	716.42	383.94	300.00	0.00	800.36
Building Reserve Fund	13,690.33	21,915.40	14,786.74	0.00	20,818.99
Children's Choir Robes Balance	870.00	0.00	0.00	0.00	870.00
Choir Fund	10.00	0.00	0.00	0.00	10.00
Conference Mission Fund	39.86	745.00	745.00	0.00	39.86
e2010 Endowment Balance	158,818.31	5,347.71	0.00	(2,603.03)	161,562.99
ePastor House Loan Fund	32,614.50	171.83	0.00	(32,786.33)	0.00
ERC Tax Credit Pending Fund Balance	63,066.72	32,359.87	11,258.65	0.00	84,167.94
eTurman Education Trust Fund	60,883.77	(704.02)	0.00	(662.00)	59,517.75
FFH Balance	1,372.74	0.00	110.15	0.00	1,262.59
Fixed Assets Fund	4,787,400.00	0.00	0.00	0.00	4,787,400.00
In Transit Fund	393.00	1,408.00	1,551.00	(250.00)	0.00
Local Mission Fund	191.03	462.78	450.00	0.00	203.81
MGP Scholarship Fund Balance	0.00	228.22	0.00	0.00	228.22
Morning Glory P/S Balance	31,072.66	104,497.09	118,707.34	0.00	16,862.41
Operating Budget Fund	0.00	206,753.73	237,038.33	3,265.03	(27,019.57)
Pastor House Loan Fund CD Balance	0.00	0.00	0.00	32,786.33	32,786.33
Peaks New Ministries CD Fund Balance	10,119.01	345.08	0.00	0.00	10,464.09
Peaks New Ministries Council Fund Balance	5,406.36	45.17	0.00	0.00	5,451.53
Prepaid Funds CD Balance	0.00	0.00	0.00	24,000.00	24,000.00
Prepaid Pledges Balance	26,014.19	41,491.72	32,932.79	(24,000.00)	10,573.12
Special Bell Fund Balance	3,252.50	1,730.00	4,980.00	0.00	2.50
Staff Care Fund Balance	1,437.82	38.23	0.00	0.00	1,476.05
Trailblazer Fund Balance	0.00	300.00	300.00	0.00	0.00
Website Fund Balance	0.00	9,073.11	0.00	0.00	9,073.11
xAlan Howe Memorial Fund Balance	292.02	0.00	0.00	0.00	292.02
xDick Beardmore Memorial Fund Balance	831.50	0.00	0.00	0.00	831.50
xJack Reid Memorial Fund Balance	3,325.00	225.00	3,325.00	0.00	225.00
xJames Kibler Memorial Balance	763.35	0.00	0.00	0.00	763.35
xJerry Cornet Memorial Fund Balance	200.00	0.00	139.99	0.00	60.01
xJohn Brubacher Memorial Fund Balance	994.29	0.00	627.49	0.00	366.80
xLaura Pratt Memorial Fund Balance	1,147.05	0.00	380.77	0.00	766.28
xMiscellaneous Memorial Fund	140.98	94.72	0.00	0.00	235.70
xNellie Martha Deiter Allen Memorial Fund Balance	50.00	0.00	0.00	0.00	50.00
Youth Funds Earned	2.76	1,570.00	0.00	50.00	1,622.76
<b>Total</b>	<b>\$5,211,511.74</b>	<b>\$428,482.58</b>	<b>\$427,633.25</b>	<b>(\$12,354.44)</b>	<b>\$5,200,006.63</b>

**Christ United Methodist Church - Fort Collins CO**  
**Treasurer's Report as of September 2025 for Building Reserve Fund**

Tuesday, October 14, 2025

Page 1 of 1

Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget	Annual Budget Remaining
<b>Giving</b>						
404.20.05	Building Reserve Donations	964.36	15,753.46	25,404.60		
404.20.06	Recognize Prepaid Building Reserve	0.00	833.33	154.00		
404.20.07	Building Reserve PayPal	25.00	225.00	225.00		
404.20.08	Building Reserve Auto Dep	550.00	4,950.00	1,750.00		
	<b>Total Building Fund Giving</b>	<b>\$1,539.36</b>	<b>\$21,761.79</b>	<b>\$27,533.60</b>		
404.20.15	Building Reserve Interest	14.03	153.61	114.57		
	<b>Total Long Term Savings Int.</b>	<b>\$14.03</b>	<b>\$153.61</b>	<b>\$114.57</b>		
	<b>Total Giving</b>	<b>\$1,553.39</b>	<b>\$21,915.40</b>	<b>\$27,648.17</b>		
<b>Expenses</b>						
570.04.04	Mission Shares Bldg Res	61.57	868.69	2,202.69		
570.04.05	Building Reserve Expenses	243.00	250.79	225.75		
570.04.08	Furnaces	73.68	118.18	0.00		
570.04.09	Building Security	0.00	1,102.19	1,249.00		
570.04.17	Flooring / Carpeting	0.00	225.00	3,547.42		
570.04.19	Sanctuary Lights, Projector & Sound System	0.00	139.00	16.98		
570.04.22	Painting	489.94	1,192.39	0.00		
570.04.24	Doors	0.00	1,166.95	843.79		
570.04.25	Plumbing repairs	0.00	583.10	1,279.24		
570.04.29	Sprinkler System Repairs	2,483.00	2,483.00	1,078.58		
570.04.33	Tables	0.00	2,449.89	0.00		
570.04.35	Lighting	0.00	15.16	1,189.60		
570.04.39	Tree Care	0.00	1,726.09	1,992.00		
570.04.40	Sign	0.00	318.49	0.00		
570.04.41	Inside Sprinkler System	0.00	395.00	395.00		
570.04.42	Air Conditioners	0.00	1,475.55	7,346.86		
570.04.50	Chairs / Chair Rails	242.27	242.27	0.00		
570.04.51	Landfill	35.00	35.00	0.00		
	<b>Total Building Reserve Exp</b>	<b>\$3,628.46</b>	<b>\$14,786.74</b>	<b>\$21,366.91</b>		
	<b>Total Expenses</b>	<b>\$3,628.46</b>	<b>\$14,786.74</b>	<b>\$21,366.91</b>		
	<b>Difference</b>	<b>(\$2,075.07)</b>	<b>\$7,128.66</b>	<b>\$6,281.26</b>	<b>\$0.00</b>	

If the accounts in the subtotals have changed or if ledger and subsidiary account attributes have changed, Previous YTD totals may not represent a valid comparison.

When showing the Previous YTD balance and excluding zero balance accounts, subtotals may not be accurate.

## CHRIST UNITED METHODIST CHURCH DETAILED FUND ACTIVITY REPORT

Christ United Methodist Church - Fort Collins CO  
Detailed Fund Activity Report as of 09/30/2025

Tuesday, October 14, 2025

Page 1 of 1

Account #	Account Name	Current Activity	YTD Activity
<b>304.05.05 Building Reserve Fund</b>			
	<b>Beginning Fund Balance</b>	<b>22,894.06</b>	<b>13,690.33</b>
<i>Giving</i>			
404.20.05	Building Reserve Donations	964.36	15,753.46
404.20.06	Recognize Prepaid Building Reserve	0.00	833.33
404.20.07	Building Reserve PayPal	25.00	225.00
404.20.08	Building Reserve Auto Dep	550.00	4,950.00
	<b>Total Building Fund Giving</b>	<b>1,539.36</b>	<b>21,761.79</b>
404.20.15	Building Reserve Interest	14.03	153.61
	<b>Total Long Term Savings Int.</b>	<b>14.03</b>	<b>153.61</b>
	<b>Total Giving</b>	<b><u>\$1,553.39</u></b>	<b><u>\$21,915.40</u></b>
<i>Expenses</i>			
570.04.04	Mission Shares Bldg Res	61.57	868.69
570.04.05	Building Reserve Expenses	243.00	250.79
570.04.08	Furnaces	73.68	118.18
570.04.09	Building Security	0.00	1,102.19
570.04.17	Flooring / Carpeting	0.00	225.00
570.04.19	Sanctuary Lights, Projector & Sound System	0.00	139.00
570.04.22	Painting	489.94	1,192.39
570.04.24	Doors	0.00	1,166.95
570.04.25	Plumbing repairs	0.00	583.10
570.04.29	Sprinkler System Repairs	2,483.00	2,483.00
570.04.33	Tables	0.00	2,449.89
570.04.35	Lighting	0.00	15.16
570.04.39	Tree Care	0.00	1,726.09
570.04.40	Sign	0.00	318.49
570.04.41	Inside Sprinkler System	0.00	395.00
570.04.42	Air Conditioners	0.00	1,475.55
570.04.50	Chairs / Chair Rails	242.27	242.27
570.04.51	Landfill	35.00	35.00
	<b>Total Building Reserve Exp</b>	<b>3,628.46</b>	<b>14,786.74</b>
	<b>Total Expenses</b>	<b><u>\$3,628.46</u></b>	<b><u>\$14,786.74</u></b>
	<b>Ending Fund Balance</b>	<b>\$20,818.99</b>	<b>\$20,818.99</b>

Christ United Methodist Church - Fort Collins CO  
Detailed Fund Activity Report as of 09/30/2025

Tuesday, October 14, 2025

Page 1 of 1

Account #	Account Name	Current Activity	YTD Activity
<b>302.05.05 Alms Fund</b>			
	<b>Beginning Fund Balance</b>	<b>750.36</b>	<b>716.42</b>
<i>Giving</i>			
407.02.05	Alms Donations	50.00	383.94
	<b>Total Alms Giving</b>	<b>50.00</b>	<b>383.94</b>
	<b>Total Giving</b>	<b><u>\$50.00</u></b>	<b><u>\$383.94</u></b>
<i>Expenses</i>			
507.02.06	Misc --Alms	0.00	300.00
	<b>Total Alms Expenses</b>	<b>0.00</b>	<b>300.00</b>
	<b>Total Expenses</b>	<b><u>\$0.00</u></b>	<b><u>\$300.00</u></b>
	<b>Ending Fund Balance</b>	<b>\$800.36</b>	<b>\$800.36</b>
<b>382.05.05 FFH Balance</b>			
	<b>Beginning Fund Balance</b>	<b>1,262.59</b>	<b>1,372.74</b>
<i>Expenses</i>			
506.82.05	FFH Expenses for hosting	0.00	110.15
	<b>Total Mission Fund Expenses</b>	<b>0.00</b>	<b>110.15</b>
	<b>Total Expenses</b>	<b><u>\$0.00</u></b>	<b><u>\$110.15</u></b>
	<b>Ending Fund Balance</b>	<b>\$1,262.59</b>	<b>\$1,262.59</b>



Christ United Methodist Church - Fort Collins CO  
Detailed Fund Activity Report as of 09/30/2025

Tuesday, October 14, 2025

Page 1 of 1

Account #	Account Name	Current Activity	YTD Activity
<b>390.05.05 eTurman Education Trust Fund</b>			
	<b>Beginning Fund Balance</b>	<b>60,034.70</b>	<b>60,883.77</b>
<i><b>Giving</b></i>			
450.90.05	Turman Ed Book Value Change	144.28	(714.64)
450.90.10	Interest earned on Turman	0.77	10.62
	<b>Total Long Term Savings Int.</b>	<b>145.05</b>	<b>(704.02)</b>
	<b>Total Giving</b>	<b><u>\$145.05</u></b>	<b><u>(\$704.02)</u></b>
	Transfers In	0.00	0.00
	Transfers Out	(662.00)	(662.00)
	<b>Total Transfers</b>	<b><u>(\$662.00)</u></b>	<b><u>(\$662.00)</u></b>
	<b>Ending Fund Balance</b>	<b>\$59,517.75</b>	<b>\$59,517.75</b>
<b>392.05.05 e2010 Endowment Balance</b>			
	<b>Beginning Fund Balance</b>	<b>161,108.67</b>	<b>158,818.31</b>
<i><b>Giving</b></i>			
450.92.06	2010 Endowment Interest	1.56	17.50
450.92.07	2010 Endowment Book Value Change	452.76	5,330.21
	<b>Total Long Term Savings Int.</b>	<b>454.32</b>	<b>5,347.71</b>
	<b>Total Giving</b>	<b><u>\$454.32</u></b>	<b><u>\$5,347.71</u></b>
	Transfers In	0.00	0.00
	Transfers Out	0.00	(2,603.03)
	<b>Total Transfers</b>	<b><u>\$0.00</u></b>	<b><u>(\$2,603.03)</u></b>
	<b>Ending Fund Balance</b>	<b>\$161,562.99</b>	<b>\$161,562.99</b>

Christ United Methodist Church - Fort Collins CO  
Detailed Fund Activity Report as of 09/30/2025

Tuesday, October 14, 2025

Page 1 of 2

Account #	Account Name	Current Activity	YTD Activity
<b>305.05.05</b>	<b>Morning Glory P/S Balance</b>		
	<b>Beginning Fund Balance</b>	<b>26,124.93</b>	<b>31,072.66</b>
	<i>Giving</i>		
410.05.05	MGP Preschool Tuition	5,569.75	104,967.39
410.05.10	MGP Registration Fees	0.00	550.00
410.05.15	MGP Collection Fees	(7.58)	(1,020.30)
	<b>Total Morning Glory Income</b>	<b>5,562.17</b>	<b>104,497.09</b>
	<b>Total Giving</b>	<b><u>\$5,562.17</u></b>	<b><u>\$104,497.09</u></b>
	<i>Expenses</i>		
501.50.10	MGP Bldg & Liab Insurance	150.00	1,350.00
501.50.15	MGP Water & sewage	55.24	510.12
501.50.20	MGP Electricity	101.93	650.56
501.50.25	MGP Natural Gas	6.03	379.50
501.50.35	MGP Building Janitorial Service	300.00	6,963.89
	<b>Total Site</b>	<b>613.20</b>	<b>9,854.07</b>
501.30.01	MGP P/S Salaries	3,333.34	36,932.70
501.30.02	MGP P/S Teachers	3,058.02	39,897.03
501.30.03	MGP P/S Substitute Teachers	271.20	2,804.23
501.30.04	MGP P/S Pre-K Teachers	4,018.36	5,149.54
501.30.06	MGP Pension	78.03	702.27
501.30.07	MGP P/S FICA/Medicare (E-er)	817.08	6,485.95
501.30.08	MGP Workers Comp	225.75	1,090.95
501.30.10	MGP CO FAMILI Tax	0.00	451.66
501.30.11	MGP Staff Training	0.00	36.48
501.30.13	MGP Background Checks	98.94	98.94
501.30.15	MGP Staff Appreciation	0.00	859.53
501.30.21	MGP Contract Nurse	0.00	605.00
	<b>Total Payroll</b>	<b>11,900.72</b>	<b>95,114.28</b>
501.20.01	MGP Online Marketing	0.00	603.23
501.20.03	MGP Other Marketing	0.00	1,506.00
501.20.07	MGP Website	0.00	239.05
501.20.09	MGP Search Engine Optimization	700.00	3,900.00
	<b>Total Marketing</b>	<b>700.00</b>	<b>6,248.28</b>
501.50.05	MGP Licensing Expense	0.00	439.42
501.70.05	MGP Office Supplies	14.98	217.63
501.70.06	MGP Copier Expense	15.24	31.03
501.70.07	MGP Computer Hardware / Software	0.00	125.00
501.70.10	MGP Management Software	158.00	711.00
501.70.12	MGP Membership Dues	0.00	215.89
501.70.15	MGP Receipts needed for CC	0.00	9.93
	<b>Total Administrative</b>	<b>188.22</b>	<b>1,749.90</b>
501.60.05	MGP Snacks	0.00	914.99
501.60.12	MGP Health and Safety	146.54	1,473.94
501.60.15	MGP Curriculum	339.21	1,689.79
501.60.20	MGP Classroom supplies	0.00	18.99
501.60.25	MGP Equipment	193.83	479.28
501.60.30	MGP Special Events	742.97	1,163.82
	<b>Total Classroom</b>	<b>1,422.55</b>	<b>5,740.81</b>
	<b>Total Morning Glory Expenses</b>	<b>14,824.69</b>	<b>118,707.34</b>
	<b>Total Expenses</b>	<b><u>\$14,824.69</u></b>	<b><u>\$118,707.34</u></b>



Christ United Methodist Church - Fort Collins CO  
Detailed Fund Activity Report as of 09/30/2025

Tuesday, October 14, 2025

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Account #	Account Name	Current Activity	YTD Activity
	Ending Fund Balance	\$16,862.41	\$16,862.41

## MISSION SHARES

Christ United Methodist Church  
Fort Collins, Colorado

	2025 Mission Shares												Total
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
Mission Shares													
Gross	57,464.24	45,503.18	40,985.51	52,453.17	52,130.83	65,351.69	25,163.00	30,237.62	60,556.08				429,845.32
Net	34,490.70	21,044.47	21,586.26	32,974.61	21,492.62	32,348.43	23,810.40	27,700.24	22,067.79				237,515.52
Conference (13%)	4,483.79	2,735.78	2,806.21	4,286.70	2,794.04	4,205.30	3,095.35	3,601.03	2,868.81	-	-	-	30,877.01
Budgeted (4%)	1,379.63	841.78	863.45	1,318.98	859.70	1,293.94	952.42	1,108.01	882.71	-	-	-	9,500.62
Paid	1,379.63	841.78	863.46	1,318.98	859.70	1,293.94	952.42	1,108.01	882.71	-	-	-	9,500.63
(Short) Over	-	-	0.01	-	-	-	-	-	-	-	-	-	0.01

Percent of Budgeted  
Amount that has  
been paid YTD

\*Percent of net  
giving that was sent  
that month

\*\*\*Net giving excludes pass through funds, grants, bequests, endowment funds, capital campaign & Morning Glory Preschool receipts\*\*\*

## Mission Share Calculation -- September 2025

[illegible]

**Christ United Methodist Church - Fort Collins CO**  
**Treasurer's Report as of September 2025 for Morning Glory Preschool Fund**

Tuesday, October 14, 2025

Page 1 of 2

Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget	Annual Budget Remaining
<b>Giving</b>						
410.05.05	MGP Preschool Tuition	5,569.75	104,967.39	117,030.45	0.00	(104,967.39)
410.05.10	MGP Registration Fees	0.00	550.00	150.00	0.00	(550.00)
410.05.15	MGP Collection Fees	(7.58)	(1,020.30)	(1,339.00)	0.00	1,020.30
410.05.40	MGP Grant General Use	0.00	0.00	0.00	0.00	0.00
410.05.45	MGP Other Income	0.00	0.00	0.00	0.00	0.00
410.05.50	MGP Donation	0.00	0.00	10.00	0.00	0.00
	<b>Total Morning Glory Income</b>	<b>\$5,562.17</b>	<b>\$104,497.09</b>	<b>\$115,851.45</b>	<b>\$0.00</b>	<b>(\$104,497.09)</b>
	<b>Total Giving</b>	<b>\$5,562.17</b>	<b>\$104,497.09</b>	<b>\$115,851.45</b>	<b>\$0.00</b>	<b>(\$104,497.09)</b>
<b>Expenses</b>						
501.50.10	MGP Bldg & Liab Insurance	150.00	1,350.00	750.00	0.00	(1,350.00)
501.50.15	MGP Water & sewage	55.24	510.12	545.57	0.00	(510.12)
501.50.20	MGP Electricity	101.93	650.56	652.14	0.00	(650.56)
501.50.25	MGP Natural Gas	6.03	379.50	338.62	0.00	(379.50)
501.50.30	MGP Building Maintenance Donation	0.00	0.00	0.00	0.00	0.00
501.50.35	MGP Building Janitorial Service	300.00	6,963.89	11,220.90		
	<b>Total Site</b>	<b>\$613.20</b>	<b>\$9,854.07</b>	<b>\$13,507.23</b>	<b>\$0.00</b>	<b>(\$2,890.18)</b>
501.30.01	MGP P/S Salaries	3,333.34	36,932.70	35,332.86	0.00	(36,932.70)
501.30.02	MGP P/S Teachers	3,058.02	39,897.03	64,301.88	0.00	(39,897.03)
501.30.03	MGP P/S Substitute Teachers	271.20	2,804.23	3,101.79	0.00	(2,804.23)
501.30.04	MGP P/S Pre-K Teachers	4,018.36	5,149.54	0.00	0.00	(5,149.54)
501.30.05	MGP Grant For Teachers	0.00	0.00	0.00	0.00	0.00
501.30.06	MGP Pension	78.03	702.27	702.27	0.00	(702.27)
501.30.07	MGP P/S FICA/Medicare (E-er)	817.08	6,485.95	7,859.31	0.00	(6,485.95)
501.30.08	MGP Workers Comp	225.75	1,090.95	803.79	0.00	(1,090.95)
501.30.10	MGP CO FAMLI Tax	0.00	451.66	545.13	0.00	(451.66)
501.30.11	MGP Staff Training	0.00	36.48	293.42	0.00	(36.48)
501.30.13	MGP Background Checks	98.94	98.94	174.88	0.00	(98.94)
501.30.15	MGP Staff Appreciation	0.00	859.53	3,621.67	0.00	(859.53)
501.30.21	MGP Contract Nurse	0.00	605.00	480.00	0.00	(605.00)
	<b>Total Payroll</b>	<b>\$11,900.72</b>	<b>\$95,114.28</b>	<b>\$117,217.00</b>	<b>\$0.00</b>	<b>(\$95,114.28)</b>
501.20.01	MGP Online Marketing	0.00	603.23	461.83	0.00	(603.23)
501.20.03	MGP Other Marketing	0.00	1,506.00	2,362.50	0.00	(1,506.00)
501.20.07	MGP Website	0.00	239.05	239.05	0.00	(239.05)
501.20.09	MGP Search Engine Optimization	700.00	3,900.00	0.00		
	<b>Total Marketing</b>	<b>\$700.00</b>	<b>\$6,248.28</b>	<b>\$3,063.38</b>	<b>\$0.00</b>	<b>(\$2,348.28)</b>
501.50.05	MGP Licensing Expense	0.00	439.42	439.42	0.00	(439.42)
501.70.05	MGP Office Supplies	14.98	217.63	186.32	0.00	(217.63)
501.70.06	MGP Copier Expense	15.24	31.03	0.00		
501.70.07	MGP Computer Hardware / Software	0.00	125.00	0.00		
501.70.10	MGP Management Software	158.00	711.00	551.00	0.00	(711.00)
501.70.12	MGP Membership Dues	0.00	215.89	110.00		
501.70.15	MGP Receipts needed for CC	0.00	9.93	0.00		
	<b>Total Administrative</b>	<b>\$188.22</b>	<b>\$1,749.90</b>	<b>\$1,286.74</b>	<b>\$0.00</b>	<b>(\$1,368.05)</b>
501.60.05	MGP Snacks	0.00	914.99	1,371.71	0.00	(914.99)
501.60.10	MGP Cleaning Supplies	0.00	0.00	5.84	0.00	0.00
501.60.11	MGP COVID Health & Safety	0.00	0.00	0.00	0.00	0.00
501.60.12	MGP Health and Safety	146.54	1,473.94	1,526.70		

**Christ United Methodist Church - Fort Collins CO**  
**Treasurer's Report as of September 2025 for Morning Glory Preschool Fund**

**Tuesday, October 14, 2025**

**Page 2 of 2**

Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget	Annual Budget Remaining
501.60.15	MGP Curriculum	339.21	1,689.79	2,639.27	0.00	(1,689.79)
501.60.20	MGP Classroom supplies	0.00	18.99	0.00	0.00	(18.99)
501.60.25	MGP Equipment	193.83	479.28	833.39	0.00	(479.28)
501.60.30	MGP Special Events	742.97	1,163.82	939.59	0.00	(1,163.82)
501.60.35	MGP Furniture	0.00	0.00	3,751.86	0.00	0.00
	<b>Total Classroom</b>	<b>\$1,422.55</b>	<b>\$5,740.81</b>	<b>\$11,068.36</b>	<b>\$0.00</b>	<b>(\$4,266.87)</b>
	<b>Total Morning Glory Expenses</b>	<b>\$14,824.69</b>	<b>\$118,707.34</b>	<b>\$146,142.71</b>	<b>\$0.00</b>	<b>(\$105,987.66)</b>
	<b>Total Expenses</b>	<b>\$14,824.69</b>	<b>\$118,707.34</b>	<b>\$146,142.71</b>	<b>\$0.00</b>	<b>(\$105,987.66)</b>
	<b>Difference</b>	<b>(\$9,262.52)</b>	<b>(\$14,210.25)</b>	<b>(\$30,291.26)</b>	<b>\$0.00</b>	

If the accounts in the subtotals have changed or if ledger and subsidiary account attributes have changed, Previous YTD totals may not represent a valid comparison.

When showing the Previous YTD balance and excluding zero balance accounts, subtotals may not be accurate.

## 2026 APPROVED BUDGET

**Proposed Budget for 2026**

	2025 Annual Budget	2026 Proposed Budget
<b>Mission:</b>		
Conference Mission Shares 4%	12,434.00	12,067.76
Mission / Other	-	
Interfaith Council Fee	-	80.00
<b>Evangelism:</b>		
New Member Supplies	-	
Online Advertising/Website, Host and Domain	914.00	555.86
Other Advertising	-	
<b>Children's Ministries:</b>		
Children's School	600.00	580.00
Vacation Bible School	850.00	400.00
Special Events	175.00	-
<b>Adult Faith Formation:</b>		
Adult Bible Study	150.00	-
Upper Room	300.00	370.00
<b>Caring Ministries:</b>		
Congregational Care Team	50.00	-
<b>Worship:</b>		
Worship Supplies	90.00	25.00
Streaming - Webinar w/ Zoom	736.00	576.00
Sanctuary Choir Music	-	
Piano Tuning	1,575.00	1,575.00
Copyright's License	755.00	780.00
Bell Maintenance	4,400.00	-
<b>Pastor's Compensation:</b>		
Salary	47,007.00	47,007.00
Housing	24,000.00	24,000.00
Annual Conference / other reimbursables	3,000.00	3,000.00
Clergy Ret Sec	9,231.00	6,771.00
UMPIP Sponsor Contribution	1,000.00	1,000.00
Health Benefit	14,256.00	15,900.00
Clergy Death Benefits	2,089.00	2,130.21
<b>Lay Staff:</b>		
Dir. Of Children's Ministry	2,292.00	-
Office Manager	36,220.00	36,220.00
Treasurer	20,152.00	22,360.00
Babysitter	1,400.00	-

	2025 Annual Budget	2026 Proposed Budget
<b>Music Staff:</b>		
Music Director	9,988.00	9,988.00
Organist	18,329.00	18,329.00
Guest Organ / Piano	100.00	100.00
<b>Payroll Tax:</b>		
FICA / Medicare / PR Tax	6,800.00	7,000.00
Workers Comp (Inc. Pastor)	2,200.00	2,600.00
Workers Comp Refund	-	-
Colorado FAMLI Tax	950.00	950.00
<b>Other SPR:</b>		
Ministry Support	300.00	300.00
Guest Minister / Speaker	800.00	800.00
Employee Recognition	-	50.00
<b>Utility &amp; Insurance:</b>		
Building Insurance	27,229.00	28,831.00
Insurance Dividend	-	-
Liability	1,188.00	1,200.00
Telephone / Voice Line Zoom	900.00	1,020.00
Cable Television	-	-
High Speed Internet	1,985.00	2,220.00
Water & Sewage	6,320.00	6,500.00
Electricity	7,920.00	7,600.00
Natural Gas	4,600.00	4,600.00
Trash Collection	2,260.00	1,848.00
Fire Alarm Protection	350.00	348.00
Sprinkler system Inspection	280.00	380.00
<b>Building Maintenance:</b>		
Kitchen Supplies	600.00	150.00
Building Supplies	3,500.00	2,600.00
Building Maintenance	800.00	500.00
Heating & Cooling Maintenance	300.00	-
Carpet Cleaning	-	-
Floor Waxing	-	-
Window Cleaning	-	-
Night Security Contract	3,340.00	3,840.00
Building Cleaning Service	30,800.00	20,000.00
<b>Yard Maintenance:</b>		
Sprinkler Maint & Repair - Not exterior	-	75.00
Snow Removal	2,520.00	2,520.00
Yard Work	-	-
Lawn Mowing	3,500.00	4,200.00



	2025 Annual Budget	2026 Proposed Budget
<b>Office:</b>		
Copier Lease	3,299.00	3,400.00
Office Supplies	2,300.00	1,200.00
Postage	650.00	400.00
Miscellaneous	880.00	1,020.00
Software Updates	900.00	700.00
Computer Equip / Maint	2,750.00	600.00
Bank Charges	620.00	620.00
<b>Finance:</b>		
Financial Secretary Supplies	75.00	75.00
Treasurer Supplies	300.00	700.00
<b>Other Operating:</b>		
Annual Conference - Lay	1,300.00	1,100.00
Lay Leader Laity Recognition	250.00	-
Church Council	-	-
Staff Safety Classes / Training		
Historian Supplies	-	
Community Outreach	-	
	<b>\$ 334,859.00</b>	<b>\$ 313,761.83</b>

## REPORT OF THE FINANCE COMMITTEE

THE UNITED METHODIST CHURCH



# Fund Balance Report

The Committee on Finance is required to make provision for an annual audit of the records of all the financial officers (including the financial secretary or church business manager and treasurers) of the church and all its organizations and shall report to the Charge Conference. Guidelines for handling of an accountability of funds can be found in the 2017-2020 United Methodist Church Financial Records Handbook and in Guidelines for Leading Your Congregation: FINANCE available at <http://www.cokesbury.com>, and The Local Church Audit Guide, available at <http://umc.org/gcfa/forms>.

**THIS REPORT IS TO BE COMPLETED BETWEEN JAN. 1 AND FEB. 1**  
**THIS REPORT SHOULD NOT BE INCLUDED WITH YOUR OTHER CHARGE CONFERENCE FORMS**

*Copies of this report should be filed with the recording secretary, pastor, district superintendent and chairperson of the committee on finance*

Christ United Methodist Church Charge  
 Peaks and Plains District Mountain Sky Annual Conference  
 For the period beginning January 1, 2025 , and ending September 30, 2025

**1. Receipts, Disbursements, and Balances (Round to the nearest dollar) See attached Fund Report**

LOCAL CHURCH FUNDS (Use those applicable to your church.)	(a) Balance at Beginning of Period	(b) Cash Received and Recorded	*(c) Total Disburse- ments for Period (-)	*(d) Transfers + (-)	(e) Balance End Of Period
General Fund					
Benevolence Fund					
Building or Improvement Fund					
Board of Trustees' Fund					
United Methodist Women					
United Methodist Youth Fellowship					
United Methodist Men					
Church School					
Other Organizations or Funds (enter name):					
Name:					
Total amount of cash in all treasuries of the church					

**Christ United Methodist Church - Fort Collins CO**  
**Consolidated Fund Activity Report as of 09/30/2025**

Tuesday, October 14, 2025

Page 1 of 1

Account Name	Beg Balance	Receipts	Disbursements	Transfers/JE's	End Balance
2022 Roof Capital Campaign Fund Balance	12,154.44	0.00	0.00	(12,154.44)	0.00
Accumulated Net Assets	(5,758.87)	0.00	0.00	0.00	(5,758.87)
Alms Fund	716.42	383.94	300.00	0.00	800.36
Building Reserve Fund	13,690.33	21,915.40	14,786.74	0.00	20,818.99
Children's Choir Robes Balance	870.00	0.00	0.00	0.00	870.00
Choir Fund	10.00	0.00	0.00	0.00	10.00
Conference Mission Fund	39.86	745.00	745.00	0.00	39.86
e2010 Endowment Balance	158,818.31	5,347.71	0.00	(2,603.03)	161,562.99
ePastor House Loan Fund	32,614.50	171.83	0.00	(32,786.33)	0.00
ERC Tax Credit Pending Fund Balance	63,066.72	32,359.87	11,258.65	0.00	84,167.94
eTurman Education Trust Fund	60,883.77	(704.02)	0.00	(662.00)	59,517.75
FFH Balance	1,372.74	0.00	110.15	0.00	1,262.59
Fixed Assets Fund	4,787,400.00	0.00	0.00	0.00	4,787,400.00
In Transit Fund	393.00	1,408.00	1,551.00	(250.00)	0.00
Local Mission Fund	191.03	462.78	450.00	0.00	203.81
MGP Scholarship Fund Balance	0.00	228.22	0.00	0.00	228.22
Morning Glory P/S Balance	31,072.66	104,497.09	118,707.34	0.00	16,862.41
Operating Budget Fund	0.00	206,753.73	237,038.33	3,265.03	(27,019.57)
Pastor House Loan Fund CD Balance	0.00	0.00	0.00	32,786.33	32,786.33
Peaks New Ministries CD Fund Balance	10,119.01	345.08	0.00	0.00	10,464.09
Peaks New Ministries Council Fund Balance	5,406.36	45.17	0.00	0.00	5,451.53
Prepaid Funds CD Balance	0.00	0.00	0.00	24,000.00	24,000.00
Prepaid Pledges Balance	26,014.19	41,491.72	32,932.79	(24,000.00)	10,573.12
Special Bell Fund Balance	3,252.50	1,730.00	4,980.00	0.00	2.50
Staff Care Fund Balance	1,437.82	38.23	0.00	0.00	1,476.05
Trailblazer Fund Balance	0.00	300.00	300.00	0.00	0.00
Website Fund Balance	0.00	9,073.11	0.00	0.00	9,073.11
xAlan Howe Memorial Fund Balance	292.02	0.00	0.00	0.00	292.02
xDick Beardmore Memrl Fund Balance	831.50	0.00	0.00	0.00	831.50
xJack Reid Memorial Fund Balance	3,325.00	225.00	3,325.00	0.00	225.00
xJames Kibler Memorial Balance	763.35	0.00	0.00	0.00	763.35
xJerry Cornetet Memorial Fund Balance	200.00	0.00	139.99	0.00	60.01
xJohn Brubacher Memorial Fund Balance	994.29	0.00	627.49	0.00	366.80
xLaura Pratt Memeorial Fund Balance	1,147.05	0.00	380.77	0.00	766.28
xMiscellaneous Memorial Fund	140.98	94.72	0.00	0.00	235.70
xNellie Martha Deiter Allen Memorial Fund Balance	50.00	0.00	0.00	0.00	50.00
Youth Funds Earned	2.76	1,570.00	0.00	50.00	1,622.76
<b>Total</b>	<b>\$5,211,511.74</b>	<b>\$428,482.58</b>	<b>\$427,633.25</b>	<b>(\$12,354.44)</b>	<b>\$5,200,006.63</b>



☒ **The Auditors** ☐ **Auditing Committee:** (check one) has examined the accounts listed on the front side; reviewed procedures of counting and accounting under the current Book of Discipline; has reconciled receipts and disbursements with bank deposits and bank balances; and has found the balances displayed to be correct, procedures proper, and records properly kept, except as noted below (attach additional pages as needed):

The use of the Alms fund needs an updated policy and procedure written and this will be done in 2026 when a new decision is made to how best use these funds. No funds have been distributed in 2025 as it was not agreed upon the best and easiest way to disburse them.

**2. Recommendations for changes in financial policies and practices** (attach additional pages as needed):

A new policy for Alms fund is needed.

Three employees need an updated Payroll Change form, signed by their supervisor, to make sure they are paid exactly what is in their file.

**Signatures of the Church Audit Committee, (if applicable)**

<u>Joyce Lathrop</u> , Chairperson	<u>Gary Turner</u> , Member
Printed Name: <u>Joyce Lathrop</u>	Printed Name: <u>Gary Turner</u>
Date: <u>11/04/2025</u>	Date: <u>11/04/2025</u>

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## STAFF PASTOR-PARISH RELATIONS COMMITTEE (SPRC) REPORT

Chairperson: Chris Coats

SPPRC Members: Chris Coats, Gloria Williams, Namuyaba Temanju, Sharon Butler, and Carol Thielgaard

Lay Leader: Laurel Kubin

Pastor and Employee Supervisor: Pastor Leah Coleman

### **Mission**

The Staff/Pastor Parish Relations Committee is the administrative unit of our local church where staff and congregational interests come together to focus on the mission of the church.

### **Fiscal year 2025 Goals - Order of Business Completed**

#### ***First Quarter: January-March***

- SPPRC Member Orientation
- Assigned SPPRC Members as liaisons to employee & CUMC Committee's
- Pastor reviewed and assessed how efficiently the office is working

#### ***Second Quarter: April -June***

- Completed 2025 SPPRC Goal Setting
- Completed mid-year Ministry Assessment document
- Completed getting the church website platform online and active
- Replaced phone system
- Fundraiser with Habitat for Humanity "Taking Holy Steps"
- Invited the community to the Easter Egg Hunt and participated in the MGPS Easter Egg event
- Recognized MGPS Teachers for Teacher Appreciation Week and held a luncheon

#### ***Third Quarter: July-September***

- Initiated more connections with building users, which resulted in assistance with painting and carpentry work
- Assisted MGPS with welcoming parents at the beginning of the school year
- Reviewed office staff hours and salaries
- Created office staff evaluation forms and conducted evaluations
- Established Holiday Grief classes

#### ***October – December***

- Conducted celebration for Pastor Appreciation Month
- Recognition Farewell event for Youth Director and Sunday School Assistant
- SPRC Chair and SPPRC Members participated in Laity Sunday
- Completed 2026 SPPRC Financial Budget
- Completed Pastoral Compensation
- Completed Pastoral Appointment Form

Draft of Objectives for 2026

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Review different funding sources.

Improve communication between church groups/committees and community building users.

Promote ways to bring more young people to the church.

#### UNITED METHODIST WOMEN ANNUAL REPORT

United Women in Faith at Christ Church participated in two circles: Explorers and Friendship, the Seekers Bible Study, and the Quilt Group. Each of these groups welcomes women of the congregation to join them. In 2025, there were a total of 50 members.

Our goals for 2025: 1. Plan and sponsor fundraising and other events to support local and global missions. 2. Promote UWF's Reading Program to all church members 3. Participate in UWF's local conference and regional conferences activities in person and online. Our goals were fulfilled.

The Quilt Group continued to make quilts for those who need a special warm touch of God's love. In 2025, the group made honor quilts for Goes Funeral Home and sewed burp cloths for The Stork Program of Northern Colorado.

On January 19, 2025, during the United Methodist Women's Sunday service, Nathalee Novy and Kathy Turner were honored and recognized with the UWF Special Membership Award.

Fundraising events that occurred in 2025 include: Painting with Val, sale of Fort Collins Nursery gift cards, Bunco Night, and selling cheese Balls. Proceeds from these fundraising events supported local and global missions.

In September, 15 members attended The Women's Retreat at Buckhorn Camp.

We are pleased to report that UWF met our pledge to the District. Our 6-star channels of giving include: Gift to Mission, Gift in Memory, Special Membership, and Prayer and Self-Denial. Other offerings given included The World Thank Offering and the Legacy 150 Fund.

Respectfully submitted,

Kathy Turner, President

## LAY SERVANT REPORT

Carma Zimmerman

Forgot something? Make changes (<https://mtnsky-reg.brtapp.com/edit/F53C732B06A548F6A7E663C67EF2BD53/>)

Thank you for filling out this form. If you need to make changes, please click on the link in the confirmation email you will receive, or click "Edit my form" above.

Date created: 11/14/2025 Last updated: 11/14/2025

## 2025 Certified Lay Servant - Annual Report to the Charge Conference

### Initial Application or Request for Renewal

Fill out this form, print it, take it to the Church Conference for your pastor and Church Council Chair to sign. This form will then need to be scanned and a pdf sent to your pastor for submission to the conference.

### Section I: Data on the Certified Lay Servant

First Name	Last Name	Address 1	Address 2	City	State	Zip	Phone	Email
Carma	Zimmerman	2420 Mathews Street		Fort C	CO	80525	970-213-6071	mynacee@aol.com

### Your District

Colorado Front Range

### Your church

Fort Collins, Christ UMC

### Section IIa. Status of the Lay Servant - For initial application

#### 1. What year did you complete your Basic Course?

2025

#### 1. What year did you complete your Advanced Course?

2025



**4. What was the title of your Advanced Course?**

Leading Public Prayer

**Section IIb. Status of the Lay Servant - For renewal as a Certified Lay Servant****1. What year did you complete your last Advanced Course?****2. What was the title of your last Advanced Course?**

*(Upon completion of the required course work and after completion of appropriate screening and assessment, the CLM candidate requests a letter of recommendation from their District Superintendent. The CLM candidate then applies in writing and appears before, the district committee on ordained ministry for interview and recommendation for certification.)*

**Section III. Request of the Certified Lay Servant**

request recommendation of my pastor and my church council/charge conference to begin/renew as a Certified Lay Servant for the ensuing year.

**Date**

2025-11-15

**Certified Lay Servant**

Carma Zimmerman

**Section IV. Recommendation of the Pastor****Pastor has seen and approved this recommendation**

Yes

The next two fields are for the printout that needs to be signed by your pastor and the Church Council Chair.  
Keep the signed form for your records and provide copies of the signed form to the signees.

The signed version of this document does not need to be sent to your District Office unless requested.

**Date:**

11/15/25

Church Council Blessed Carma on her  
journey as a Lay Servant at the

April Council meeting on May 26, 2025

recommend concurrence with the request of this person to begin/renew as a Certified Lay Servant for the ensuing year.

**Pastor Signature:**

Rev. Sean Polite

In what activities have you engaged and/or what books have you read or used during the past year to help you develop your devotional life; improve your understanding of the Bible; improve your understanding of The United Methodist Church; and to improve your skills in caring, leading, communicating and speaking?

Books: "The Screwtape Letters" by C.S. Lewis  
"Praying in the Messiness of Life" by Linda Douty  
"Every One a Minister" by William J Carter  
"Questions God Asks Us" by Trevor Hudson  
Sermon Series: "A Checkered Heart" by Max Lucado  
Sermon Series: Everything You Need" by David Jeremiah  
Sermon Series: "Unshakable Hope" by Max Lucado

## Section VIII: Feedback by the Certified Lay Servant

1. Do you feel called to be in service in any area of ministry, either in the church or outside the church, in which you are not currently involved?

yes

If yes, please list those areas here:

2. What additional training or support do you need or would suggest to further your ministry:

Classes in Person

3. Give any recommendations you have for improving Lay Servant Ministries in your District or Conference:

Classes in Person

## Additional Information

**NOTICE:** After this form is completed and signed by those listed above, the Recording Secretary of the Church Council or Charge Conference is requested to reproduce THREE copies: (1) Lay Servant, (2) District Director of Lay Servant Ministries, (3) District Superintendent. The Recording Secretary of the Church Council or Charge Conference keeps the ORIGINAL.

### File Upload

If any of your answers above do not fit in the space provided, please list the question and your answer in another document and upload here.

### Applicant's Signature

attest that the information above is accurate and complete.

